2020

CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of

City of Cunningham

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020		
			2020	Adopted Budget	
		Page	Budget Authority	Amount of 2019 Ad	County
Table of Contents:		No.	for Expenditures	Valorem Tax	Clerk's Use Only
Computation to Determine Limit	for 2020	2	101 Expenditures		Osc Only
Allocation of MVT, RVT, and 1		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			4
Computation to Determine State	Library Grant	7			
Fund	K.S.A.	 			
General	12-101a	8	351,050	133,122	
Debt Service	10-113	9	29,110		
Library	12-1220	9	12,400		
Employee Benefits	12-16:102	10	25,150		
Zimproj de Zenemo	12-10.102	10	23,130	24,148	
		10			
C '111' 1					
Special Highway		11	24,937		
Water Utility		11	130,000		
Sewer Utility		12	84,139		
		12			
Non-Budgeted Funds		13			
Totals		XXXXXX	656 706	100 720	
Budget Summary	T		656,786	188,738	
Neighborhood Revitalization		14		-	County Clerk's Use Only
reignoofflood Revitalization		15		-	
Tax Lid Limit (from Computati	on Tab)			100.000	Nov 1, 2019 Total
Does the City Need to Hold an E				189,000	Assessed Valuation
Does the City Need to Hold all E	rection:			NO	
Assisted by:		/	1 see		
	_		d Willey	Maria	
	-	, ye	4/1/	1, lake	
Address:	-	An 1	2/ 6- AL	0 0	
		Just	Ceare,	Course .	
F	-	1 6	m / My II	Com N/	no.h-
Email:	-	Mes	- nucle	covery /	·
	- /	115	Sland	Canad M	lander
	U	1	THA	Courter 1	Q M W
Date Attested:	2019	haw	holila	Cancil Mea	50
County Clerk	Gov	erning Bo	dy		

Computation 1	to	Determine	Limit	for	2020
---------------	----	-----------	-------	-----	------

	Computation to Determine Limit for 2020	
	Total tax levy amount in 2019 budget	Amount of Levy
	2. Library levy in 2019 budget	+ \$185,072
	Other tax entity levy in 2019 budget	- \$
	3. Net tax levy	- \$
		\$185,072
	2020 Budget Percentage Adjustments	
4	4. New improvements, remodeling and renovations for 2019: + 18,539	
5	5. Increase in personal property for 2019 :	•
J		
	Sc. Increase in personal property (Sc. minus Sh.)	
		•
6.	. Valuation of annexed territory for 2019 : (Use Only if > 0)	
0.	6a Paul estata	
	6d Total adjustment (our of 6a (h. v.) (c)	
	0d. 1 otal adjustillett (sutti of oa, ob, and oc) +	
7.	Valuation of property that has changed in use during 2019: +	
8.	Expiration of property tax abatements + 0	
0		
9.	1 The second state of the	
	(Incremental assessed value over base)	
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	
	18,539	
11.	· Total estimated valuation July 1, 2019 2,996,614	
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	
	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	
13.	Percentage adjustment increase (12 times 3)	\$1,152
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
		1.5070
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$ 2,776
1.0	Total Davas-Assa A Mush	
10.	Total Percentage Adjustments	\$ 3,928

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	a for Dropping V		
for 2019	Tax Year 2018	MVT	DVA	Tribocation for Frobused Year 2020	ear 2020	
General	712 551		7 4 1	10/20101 Veh	Comm Veh	Watercraft
Deht Service	010,000	21,/49	266	339	2,704	0
Library	23,017	4,111	50	64	511	0
Employee Bonefit	10,915	1,752	21	27	218	0
Employee Benefits	13,024	2,090	25	33	260	0
TOTAL	185,072	29,702	362	463	3,693	0
County Treas Motor Vehicle Estimate	e Estimate	29,702				
County Treas Recreational Vehicle Estimate	Vehicle Estimate	-	362			
County Treas 16/20M Vehicle Estimate	icle Estimate		·	463		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate				3,693	
County Treas Watercraft Tax Estimate	ax Estimate			!		>
					I	
Motor Vehicle Factor	I	0.16049				
R	Recreational Vehicle Factor		0.00196			
	1	16/20 Vehicle Factor	tor	0.00250		
		C	Commercial Vehicle Factor	icle Factor	0.01995	
				Watercraft Factor		0.00000

2020

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Capital Improvements	30,000	15,000	15,000	KSA 12-1, 118
General	Equipment Reserve	8,000	8,000	8,000	KSA 12-1, 117
Water Utility	Capital Improvements		12,500	12,500	KSA 12-1, 118
Sewer Utility	Capital Improvements		7,500	12,000	KSA 12-1, 118
	Totals	38,000	43,000	47,500	
	Adjustments*				
	Adjusted Totals	38,000	43,000	47,500	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due 2020	Principal	35,000			35,000				0					C	35,000
Amo 20	Interest	6,100			6,100		No. of Contract of		0					0	6,100
Amount Due 2019	Principal	35,000			35,000				0					0	35,000
Amo 20	Interest	6,590			6,590				0					0	6,590
Date Due	Principal	12/1													
Date	Interest	6/1													
Beginning Amt Outstanding	Jan 1,2019	340,000			340,000				0					0	340,000
Amount	Dancer	550,000													
Interest Rate		2.20													
Date of Retirement		12/1/2027													
Date of Issue		11/7/2012													
Type of Debt	General Obligation:	Water System Improvements		Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:				Total Other	Total Indebtedness	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		1	1	T	_	 	 ,		_	
Payments Due	2020							The state of the s		8,016
Payments Due	2019									8,016
Principal Balance As Beginning of	16,114									16,114
Total Amount Financed (Beginning Principal)	30,000									Totals
Interest Rate %	3.25									
Term of Contract (Months)	1/25/2021									
Contract Date	1/25/2017									
Items Purchased	Equipment - JD 310 SK backhoe									

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

8,016

STATEMENT OF INDEBTEDNESS

Amount Due	Principal	35,000			35,000	22,000				0					0 25 000
Amo	Interest	6,100			6 100	2006				0					0 0 9
Amount Due 2019	Principal	35,000			35,000					0					35 000
Amount 2019	Interest	6,590			6,590					0					6.590
Date Due	Principal	12/1													
Date	Interest	6/1													
Beginning Amt Outstanding	Jan 1,2019	340,000			340,000					0				0	340,000
Amount	Issued	550,000													
Interest Rate	%	2.20													
Date of	Keurement	12/1/2027													
Date of	anser	11/7/2012													
Type of Debt	General Obligation:	Water System Improvements		Total G.O. Ronds	Revenue Bonds:				Total Revenue Bonds	Other:			3	1 otal Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		1 -1	 	 	 1	
Payments Due	2020 8,016					8,016
Payments Due	2019					8,016
Principal Balance As Beginning of	2019					16,114
Total Amount Financed	30,000					Totals
Interest Rate %	3.25					
Term of Contract (Months)	1/25/2021					
Contract	1/25/2017					
Items Purchased	Equipment - JD 310 SK backhoe					

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

8,016

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Cunningham

Overall does the municipality qualify for a grant?

the State Library.

Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	2020
Ad Valorem Tax	\$10,915	\$10,864
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,579	\$1,752
Recreational Vehicle Tax	\$21	\$21
16/20M Vehicle Tax	\$30	\$27
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$12,545	\$12,664
Difference in Total Taxes:	\$119	
Qualify for grant: (Qualify	
Second test:		
Assessed Valuation	\$2,856,216	\$2,996,614
Did Assessed Valuation Dec		42,550,011
Levy Rate	3.822	3.625
Difference in Levy Rate:	(0.197)	21022
Qualify for grant:	Not Qualify	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

Qualify

2020

FUND PAGE	FOR	FUNDS WITH	ATAVIEWV

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	24,254	27,350	
Receipts:			1
Ad Valorem Tax	108,901	135,516	xxxxxxxxxxxxxxx
Delinquent Tax	2,090		
Motor Vehicle Tax	22,434	21,000	21,7
Recreational Vehicle Tax	268	266	2
16/20M Vehicle Tax	397	350	
Commercial Vehicle Tax	2,831	2,750	2,7
Watercraft Tax			
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Municipal Court	50	165	2
CID Sales Tax	36,743	36,500	36,5
Compensating Use Tax	30,772	24,000	28,0
Local Sales Tax	62,760	50,000	55,0
Franchise Tax	24,536	24,000	24,5
Licenses & Permits	617	500	5
Swimming Pool	7,673	6,500	7,0
Grants & Donations	131	200	7,0
Fire Protection	33,000	33,000	33.0
Fire Grants & Donations	12,688	500	6,0
Reimbursements	6,412	1,500	2,0
Sale of Assets	750	1,500	2,00
Interest on Idle Funds	163	160	
Neighborhood Revitalization Rebate	-13,416	-13,500	10
Miscellaneous	47	500	-6,29
Does miscellaneous exceed 10% of Total Rec	47	300	2,50
Total Receipts	220 947	222.007	27.1.04
Resources Available:	339,847 364,101	323,907	214,81
Expenditures:	304,101	351,257	219,37
Administrative	21.007	22.000	21,00
alaries & Wages	21,007	22,000 45,000	45,00
imployee Benefits	43,869	5,000	5,00
Julities Julian State of the St	17 400	18,000	18,50
nsurance	17,489 17,954	15,000	16,00
lanning & Zoning		200	10,00
mimal & Pest Control	164	1,500	
rees, Parks & Recreation	1,341	20,000	1,50
funicipal Court	10,836	20,000	20,00
wimming Pool	25	36,000	
ues & Donations	30,558	1,550	32,50
uel	1,550		2,000
remolition & Solid Waste	2,825	2,800	2,850
treets & Sidewalks	1,421	2,000	4,500
laintenance & Repairs	27,765	26,000	26,500
re Department Expenses	28,668	20,500	19,000
	51,428	65,000	65,000
ales Tax CID	36,481	36,500	36,500
apital Outlay	4,404	6,000	10,000
ransfer to Capital Improvements	30,000	15,000	15,000
ansfer to Equipment Reserve	8,000	8,000	8,000,8
ash Forward (2020 column)			
iscellaneous	966	600	1,500
pes miscellaneous exceed 10% of Total Exp			
otal Expenditures	336,751	346,700	351,050
nencumbered Cash Balance Dec 31	27,350		XXXXXXXXXXXXXXX
18/2019/2020 Budget Authority Amount:	390,325	346,700	351,050
	Non-Ap	propriated Balance	
	Total Expenditure/	Non-Appr Balance	351,050
	Total Expenditure/	Non-Appr Balance Tax Required	351,050 131,674

Amount of 2019 Ad Valorem Tax 133,122 CPA Summary

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,318	6,147	4,924
Receipts:			1,221
Ad Valorem Tax	22,474	25.617	xxxxxxxxxxxxxxxx
Delinquent Tax	369		THE TOTAL CONTROL OF THE TOTAL
Motor Vehicle Tax	3,910	3.500	4,111
Recreational Vehicle Tax	47	50	50
16/20M Vehicle Tax	68	65	64
Commercial Vehicle Tax	493	500	511
Watercraft Tax			011

Commercial venicle Tax	493		01 51
Watercraft Tax			T

Interest on Idle Funds	45	4.	5 45
Neighborhood Revitalization Rebate	(2,767)	-2,500	
Miscellaneous	(-1,5.7)	2,50	-573
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,639	27,277	3.806
Resources Available:	28,957	33,424	
Expenditures:			0,750
Bond Principal Payments	17.500	17,500	17,500
Bond Interest Payments	5,310	6,100	
Bond Reserve		4,900	
Cash Basis Reserve (2020 column)		****	
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	22,810	28,500	29,110
Unencumbered Cash Balance Dec 31	6,147	4.924	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	49,080	46,000	29,110
	Non-Appro	priated Balance	

29,110	40,000	47,000	
	ppropriated Balance	Non-Ap	
29,110	e/Non-Appr Balance	Total Expenditure	
20,380	Tax Required		
224	1.1%	Delinquent Comp Rate:	Γ
20,604	19 Ad Valorem Tax	Amount of 201	
	19 Ad Valorem Tax	Amount of 201	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0		0
Receipts:			
Ad Valorem Tax	9.579	10,91	5 xxxxxxxxxxxxxxx
Delinquent Tax	177		
Motor Vehicle Tax	1,776	1,57	1,752
Recreational Vehicle Tax	21	2	
16/20M Vehicle Tax	35	30	
Commercial Vehicle Tax	224	205	
Watercraft Tax			C
Interest on Idle Funds		The same of the sa	
Neighborhood Revitalization Rebate	-1,180	-1,250	-514
Miscellaneous	1,100	1,200	150
Does miscellaneous exceed 10% of Total Rec			150
Total Receipts	10,632	11,500	1,654
Resources Available:	10,632	11,500	
Expenditures:		11,500	1,034
Library Board	10,632	11,500	12,400
		7000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,632	11,500	12,400
Jnencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
018/2019/2020 Budget Authority Amount:	10,865	11.500	12,400
		ppropriated Balance	12,100
		e/Non-Appr Balance	12,400
		Tax Required	10,746
Deli	nquent Comp Rate:	1.1%	118
		119 Ad Valorem Tax	10,864
	Amount of 20	is we halotem Lax	10,8

Qualifies for S

FIIND PA	CE FOR	FUNDS WITH A	TAVICUU

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,428	7,682	
Receipts:			
Ad Valorem Tax	30,903	13,024	XXXXXXXXXXXXXXXXX
Delinquent Tax	590		
Motor Vehicle Tax	5,211	2,000	2,090
Recreational Vehicle Tax	62	25	25
16/20M Vehicle Tax	133	35	33
Commercial Vehicle Tax	658	250	
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(3,810)	-1,500	-1,143
Miscellaneous	(3,0.0)	-1,500	-1,143
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,747	13,834	1,265
Resources Available:	45,175	21,516	1,265
Expenditures:	15,770	21,510	1,203
Social Security & Medicare	9,734	9,500	9,800
Insurance	19,319	6,416	7,600
KPERS	7,258	4,500	6,500
Unemployment	1,182	1,100	1,250
Cash Forward (2020 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	37,493	21,516	25,150
Unencumbered Cash Balance Dec 31	7,682		CXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	40,175	31,350	25.150
	Non-/	Appropriated Balance	25,130
		re/Non-Appr Balance	25,150
	•	Tax Required	23,885
De	linquent Comp Rate:	1.1%	263

Adopted Budget

Adopted budget			
ł	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		(
Receipts:			
Ad Valorem Tax		(XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax		*****	
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Viscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Jnencumbered Cash Balance Dec 31	0	o	XXXXXXXXXXXXXXXXXX
018/2019/2020 Budget Authority Amount:	0	0	0
-	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
Deli	inquent Comp Rate:	1.1%	0
	Amount of 2	019 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	15,572	16,859	12,607
Receipts:			
State of Kansas Gas Tax	12,377	12,310	12,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,377	12,310	12,330
Resources Available:	27,949	29,169	24,937
Expenditures:			21,557
Street Repair and Maint	11,090	16,562	24,937
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,090	16,562	24,937
Jnencumbered Cash Balance Dec 31	16,859	12,607	0
2018/2019/2020 Budget Authority Amount:	28,206	16,562	24,937

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	24,071	10,893	(
Receipts:			
Charges to Customers	101,074	115,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	101,074	115,000	130,000
Resources Available:	125,145	125,893	130,000
Expenditures:			200,000
Salaries, Wages & Benefits	41,257	38,000	40,000
Maintenance & Contracted Services	26,756	25,000	25,000
Administration & Analytical Fees	10,364	10,250	10,250
Transfer to Capital Improvements		12,500	12,500
Utilities	5,805	6,000	6,250
Insurance	7,400	9,500	9,750
Equipment Lease	3,276	3,200	3,200
Principal	17,500	17,500	17,500
Interest	1,770	3,010	5,000
Cash Forward (2020 column)			
Miscellaneous	124	933	550
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	114,252	125,893	130,000
Unencumbered Cash Balance Dec 31	10,893	0	0
2018/2019/2020 Budget Authority Amount:	149,007	130,000	130,000

CPA Summary			
		•	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,973	19,612	11,639
Receipts:			
Charges to Customers	65,832	70,000	72,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,832	70,000	72,500
Resources Available:	77,805	89,612	84,139
Expenditures:			
Salaries & Wages	36,687	36,500	37,500
Employee Benefits	4,900	5,000	5,000
Administration & Analytical Fees	6,036	6,150	6,250
Utilities	1,488	2,500	2,750
Transfer to Capital Improvements		7,500	12,000
Chemicals	2,193	2,000	1,500
Insurance	1,647	4,400	4,500
Maintenance & Contracted Services	5,242	13,500	14,500
Cash Forward (2020 column)			1,,000
Miscellaneous		423	139
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	58,193	77,973	84,139
Jnencumbered Cash Balance Dec 31	19,612	11,639	0.,137
2018/2019/2020 Budget Authority Amount:	75,000	77,973	84,139

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	(0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary	

2020

City of Cunningham

NON-BUDGETED FUNDS

to be shown)

ar for 2018 is	
ctual budget ye)
(Only the a	
	Non-Budgeted Funds

(1) Fund Name: Capital Improvements Unencumbered Cash Balance Jan 1 80,329	(7) E.m. J. Man.		,							
roveme		<i>ن</i> و.	(3) Fund Name:		(4) Fund Name:		(5) E J. M.			
	Equipment F	leserve		0			(2) rund Name:		_	
	Unencumbered		Unencumbered		Inoncumbered			0		_
	29 Cash Balance Jan 1	15,960	Cash Balance Jan 1		Ordin Delle		Unencumbered		Total	
	Receipts:		Receipts:		Cash Balance Jan I		Cash Balance Jan 1		96,289	
Interest on Idle Funds 88	Transfer from General	11 8,000			veccipis.		Receipts:		r	
Transfer from General 30,000		-								
Total Receipts 30,088	38 Total Receipts	8,000	Total Receipts	0	Total Receipts		e -			_
Resources Available: 110,417	17 Resources Available:	23,960	Resources Available:	0	People Available		lotal Keceipts	0	38,088	
Expenditures:	Expenditures:		Expenditures:	,	Generality Available.		Resources Available:	0	134,377	
Streets & Sidewalks 25,016	91				Expenditures:		Expenditures:			
Equipment 17,614	4									
	0 Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	c	000 00	
Cash Balance Dec 31 67,787	7 Cash Balance Dec 31	23,960	Cash Balance Dec 31	0	Cash Balance Dec 31					
			_			٥	Cash Balance Dec 31	0	91,747	*

** Note: These two block figures should agree.

91,747

CPA Summary

Page No.

NOTICE OF BUDGET HEARING

The governing body of City of Cunningham

will meet on August 12, 2019 at 6:30 p.m. at City Hall, 119 N. Main, Cunningham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 119 N. Main, Cunningham and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual for 2018	Current Year Esti	mate for 2019	Propos	sed Budget for 2020)
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	336,751	45.017	346,700	47.446	351,050	133,122	44.424
Debt Service	22,810	9.284	28,500	8.969	29,110	20,604	6.876
Library	10,632	3.960	11,500	3.822	12,400	10,864	3.625
Employee Benefits	37,493	12.784	21,516	4.560	25,150	24,148	8.058
Special Highway	11,090		16,562		24,937		
Water Utility	114,252		125,893		130,000		
Sewer Utility	58,193		77,973		84,139		
Non-Budgeted Funds	42,630						
Totals	633,851	71.045	628,644	64.797	656,786	188,738	62.983
Less: Transfers	38,000		43,000		47,500	100,700	02.703
Net Expenditure	595,851		585,644		609,286		
Total Tax Levied	179,574		185,072	2	xxxxxxxxxxxxxxxx		
Assessed Valuation	2,527,675		2,856,216		2,996,614		
Outstanding Indebtedness,							
January 1,	<u>2017</u>		2018		2019		
G.O. Bonds	410,000	-	375,000		340,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	53,483		35,217		16,114		
Total	463,483		410,217		356,114		
*Tax rates are expressed in m	nills			=			

David C Steffen

City Official Title: City Clerk

Page No.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	126,754	42.299	6,299
Debt Service	19,618	6.547	975
Library	10,345	3.452	514
Employee Benefits	22,993	7.673	1,143
			0
			0
			0
TOTAL	179,710	59.971	8,931

2019 July 1 Valuation:	2,996,614
Valuation Factor:	2,996.614
Neighborhood Revitalization Subj to Rebate:	148,922
Neighborhood Revitalization factor:	148.922

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, Kingman County, ss:

Roberta L. Kobbe, of lawful age, being duly sworn, says on her oath that she is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published 117 North Main Street Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.

Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

PUBLISHER

Subscribed and sworn to before me this

(SEAL)

KATHERINE GRIFFIS Notary Public - State of Kansas My Appt. Expires

My Commission Expires

Public Notice

Published in the Cunningham Courier on August 1, 2019 (1)

NOTICE OF BUDGET HEARING

The governing body of City of Cunningham

will meet on August 12, 2019 at 6:30 p.m. at City Hall, 119 N. Main, Cunningham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N. Main, Cunningham and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Esti	mate for 2019	Propo	sed Budget for 2020	
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Total Tax Levied	179,574	1000000	185,072		609,286		
Assessed Valuation	2,527,675	30 23	2,856,216	X	2,996,614		
Outstanding Indebtedness,	A Tayon or	de VI			2,990,014		
January 1, G.O. Bonds	2017		2018		2019		
	410,000		375,000	Г	340,000		
Revenue Bonds	0	V 2 1 2 1 2 1	0	-			
Other	0		0	-	0		
ease Purchase Principal Total	53,483		35,217	So hull	16,114		
	463,483		410,217				
*Tax rates are expressed in mi	Us	less.			356,114		

City Official Title: City Clerk