

2020

CERTIFICATE

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

City of Cunningham

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	351,050	133,122	
Debt Service	10-113	9	29,110	20,604	
Library	12-1220	9	12,400	10,864	
Employee Benefits	12-16:102	10	25,150	24,148	
		10			
Special Highway		11	24,937		
Water Utility		11	130,000		
Sewer Utility		12	84,139		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	656,786	188,738	
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization		15			

Tax Lid Limit (from Computation Tab)

189,000

Does the City Need to Hold an Election?

NO

Assisted by:

Address:

Email:

Date Attested: _____, 2019

[Handwritten Signatures]
 _____ Mayor
 _____ Councilman
 _____ Council Member
 _____ Council Member
 _____ Council Member

County Clerk

Governing Body

City of Cunningham

Computation to Determine Limit for 2020

	<u>Amount of Levy</u>
1. Total tax levy amount in 2019 budget	+ \$ <u>185,072</u>
2. Library levy in 2019 budget	- \$ _____
Other tax entity levy in 2019 budget	- \$ _____
3. Net tax levy	\$ <u>185,072</u>

2020 Budget Percentage Adjustments

4.	New improvements, remodeling and renovations for 2019 :	+ <u>18,539</u>	
5.	Increase in personal property for 2019 :		
5a.	Personal property 2019	+ <u>22,270</u>	
5b.	Personal property 2018	- <u>26,065</u>	
5c.	Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)	
6.	Valuation of annexed territory for 2019 :		
6a.	Real estate	+ <u>0</u>	
6b.	State assessed	+ <u>0</u>	
6c.	New improvements	+ <u>0</u>	
6d.	Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7.	Valuation of property that has changed in use during 2019 :	+ <u>0</u>	
8.	Expiration of property tax abatements	+ <u>0</u>	
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>18,539</u>	
11.	Total estimated valuation July 1, 2019	<u>2,996,614</u>	
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0062</u>	
13.	Percentage adjustment increase (12 times 3)	+ \$ <u>1,152</u>	
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>2,776</u>	
16.	Total Percentage Adjustments	\$ <u>3,928</u>	

City of Cunningham

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	135,516	21,749	266	339	2,704	0
Debt Service	25,617	4,111	50	64	511	0
Library	10,915	1,752	21	27	218	0
Employee Benefits	13,024	2,090	25	33	260	0
TOTAL	185,072	29,702	362	463	3,693	0

County Treas Motor Vehicle Estimate 29,702

County Treas Recreational Vehicle Estimate 362

County Treas 16/20M Vehicle Estimate 463

County Treas Commercial Vehicle Tax Estimate 3,693

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.16049

Recreational Vehicle Factor 0.00196

16/20 Vehicle Factor 0.00250

Commercial Vehicle Factor 0.01995

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Capital Improvements	30,000	15,000	15,000	KSA 12-1, 118
General	Equipment Reserve	8,000	8,000	8,000	KSA 12-1, 117
Water Utility	Capital Improvements		12,500	12,500	KSA 12-1, 118
Sewer Utility	Capital Improvements		7,500	12,000	KSA 12-1, 118
	Totals	38,000	43,000	47,500	
	Adjustments*				
	Adjusted Totals	38,000	43,000	47,500	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Improvements	11/7/2012	12/1/2027	2.20	550,000	340,000	6/1	12/1	6,590	35,000	6,100	35,000
Total G.O. Bonds					340,000			6,590	35,000	6,100	35,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					340,000			6,590	35,000	6,100	35,000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Improvements	11/7/2012	12/1/2027	2.20	550,000	340,000	6/1	12/1	6,590	35,000	6,100	35,000
Total G.O. Bonds					340,000			6,590	35,000	6,100	35,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					340,000			6,590	35,000	6,100	35,000

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Cunningham
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$10,915	\$10,864
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,579	\$1,752
Recreational Vehicle Tax	\$21	\$21
16/20M Vehicle Tax	\$30	\$27
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$12,545	\$12,664
Difference in Total Taxes:	\$119	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,856,216	\$2,996,614
Did Assessed Valuation Decrease?	No	
Levy Rate	3.822	3.625
Difference in Levy Rate:	(0.197)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Cunningham

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	24,254	27,350	4,557
Receipts:			
Ad Valorem Tax	108,901	135,516	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,090		
Motor Vehicle Tax	22,434	21,000	21,749
Recreational Vehicle Tax	268	266	266
16/20M Vehicle Tax	397	350	339
Commercial Vehicle Tax	2,831	2,750	2,704
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Municipal Court	50	165	200
CID Sales Tax	36,743	36,500	36,500
Compensating Use Tax	30,772	24,000	28,000
Local Sales Tax	62,760	50,000	55,000
Franchise Tax	24,536	24,000	24,500
Licenses & Permits	617	500	500
Swimming Pool	7,673	6,500	7,000
Grants & Donations	131	200	200
Fire Protection	33,000	33,000	33,000
Fire Grants & Donations	12,688	500	6,000
Reimbursements	6,412	1,500	2,000
Sale of Assets	750		500
Interest on Idle Funds	163	160	160
Neighborhood Revitalization Rebate	-13,416	-13,500	-6,299
Miscellaneous	47	500	2,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	339,847	323,907	214,819
Resources Available:	364,101	351,257	219,376
Expenditures:			
Administrative	21,007	22,000	21,000
Salaries & Wages	43,869	45,000	45,000
Employee Benefits		5,000	5,000
Utilities	17,489	18,000	18,500
Insurance	17,954	15,000	16,000
Planning & Zoning	164	200	500
Animal & Pest Control	1,341	1,500	1,500
Trees, Parks & Recreation	10,836	20,000	20,000
Municipal Court	25	50	200
Swimming Pool	30,558	36,000	32,500
Dues & Donations	1,550	1,550	2,000
Fuel	2,825	2,800	2,850
Demolition & Solid Waste	1,421	2,000	4,500
Streets & Sidewalks	27,765	26,000	26,500
Maintenance & Repairs	28,668	20,500	19,000
Fire Department Expenses	51,428	65,000	65,000
Sales Tax CID	36,481	36,500	36,500
Capital Outlay	4,404	6,000	10,000
Transfer to Capital Improvements	30,000	15,000	15,000
Transfer to Equipment Reserve	8,000	8,000	8,000
Cash Forward (2020 column)			
Miscellaneous	966	600	1,500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	336,751	346,700	351,050
Unencumbered Cash Balance Dec 31	27,350	4,557	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	390,325	346,700	351,050
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			351,050
Tax Required			131,674
Delinquent Comp Rate: 1.1%			1,448
Amount of 2019 Ad Valorem Tax			133,122

CPA Summary

City of Cunningham

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,318	6,147	4,924
Receipts:			
Ad Valorem Tax	22,474	25,617	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	369		
Motor Vehicle Tax	3,910	3,500	4,111
Recreational Vehicle Tax	47	50	50
16/20M Vehicle Tax	68	65	64
Commercial Vehicle Tax	493	500	511
Watercraft Tax			0
Interest on Idle Funds	45	45	45
Neighborhood Revitalization Rebate	(2,767)	-2,500	-975
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,639	27,277	3,806
Resources Available:	28,957	33,424	8,730
Expenditures:			
Bond Principal Payments	17,500	17,500	17,500
Bond Interest Payments	5,310	6,100	5,610
Bond Reserve		4,900	6,000
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,810	28,500	29,110
Unencumbered Cash Balance Dec 31	6,147	4,924	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	49,080	46,000	29,110
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		29,110
		Tax Required	20,380
Delinquent Comp Rate:	1.1%		224
Amount of 2019 Ad Valorem Tax			20,604

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,579	10,915	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	177		
Motor Vehicle Tax	1,776	1,579	1,752
Recreational Vehicle Tax	21	21	21
16/20M Vehicle Tax	35	30	27
Commercial Vehicle Tax	224	205	218
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,180	-1,250	-514
Miscellaneous			150
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,632	11,500	1,654
Resources Available:	10,632	11,500	1,654
Expenditures:			
Library Board	10,632	11,500	12,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,632	11,500	12,400
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	10,865	11,500	12,400
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		12,400
		Tax Required	10,746
Delinquent Comp Rate:	1.1%		118
Amount of 2019 Ad Valorem Tax			10,864

Qualifies for S

CPA Summary

City of Cunningham

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Employee Benefits			
Unencumbered Cash Balance Jan 1	11,428	7,682	0
Receipts:			
Ad Valorem Tax	30,903	13,024	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	590		
Motor Vehicle Tax	5,211	2,000	2,090
Recreational Vehicle Tax	62	25	25
16/20M Vehicle Tax	153	35	33
Commercial Vehicle Tax	658	250	260
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(3,810)	-1,500	-1,143
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,747	13,834	1,265
Resources Available:	45,175	21,516	1,265
Expenditures:			
Social Security & Medicare	9,734	9,500	9,800
Insurance	19,319	6,416	7,600
KPERS	7,258	4,500	6,500
Unemployment	1,182	1,100	1,250
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,493	21,516	25,150
Unencumbered Cash Balance Dec 31	7,682	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	40,175	31,350	25,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,150
		Tax Required	23,885
Delinquent Comp Rate:	1.1%		263
Amount of 2019 Ad Valorem Tax			24,148

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.1%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Cunningham

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	15,572	16,859	12,607
Receipts:			
State of Kansas Gas Tax	12,377	12,310	12,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,377	12,310	12,330
Resources Available:	27,949	29,169	24,937
Expenditures:			
Street Repair and Maint	11,090	16,562	24,937
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,090	16,562	24,937
Unencumbered Cash Balance Dec 31	16,859	12,607	0
2018/2019/2020 Budget Authority Amount:	28,206	16,562	24,937

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	24,071	10,893	0
Receipts:			
Charges to Customers	101,074	115,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	101,074	115,000	130,000
Resources Available:	125,145	125,893	130,000
Expenditures:			
Salaries, Wages & Benefits	41,257	38,000	40,000
Maintenance & Contracted Services	26,756	25,000	25,000
Administration & Analytical Fees	10,364	10,250	10,250
Transfer to Capital Improvements		12,500	12,500
Utilities	5,805	6,000	6,250
Insurance	7,400	9,500	9,750
Equipment Lease	3,276	3,200	3,200
Principal	17,500	17,500	17,500
Interest	1,770	3,010	5,000
Cash Forward (2020 column)			
Miscellaneous	124	933	550
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	114,252	125,893	130,000
Unencumbered Cash Balance Dec 31	10,893	0	0
2018/2019/2020 Budget Authority Amount:	149,007	130,000	130,000

CPA Summary

City of Cunningham

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	11,973	19,612	11,639
Receipts:			
Charges to Customers	65,832	70,000	72,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,832	70,000	72,500
Resources Available:	77,805	89,612	84,139
Expenditures:			
Salaries & Wages	36,687	36,500	37,500
Employee Benefits	4,900	5,000	5,000
Administration & Analytical Fees	6,036	6,150	6,250
Utilities	1,488	2,500	2,750
Transfer to Capital Improvements		7,500	12,000
Chemicals	2,193	2,000	1,500
Insurance	1,647	4,400	4,500
Maintenance & Contracted Services	5,242	13,500	14,500
Cash Forward (2020 column)			
Miscellaneous		423	139
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	58,193	77,973	84,139
Unencumbered Cash Balance Dec 31	19,612	11,639	0
2018/2019/2020 Budget Authority Amount:	75,000	77,973	84,139

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

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CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Cunningham
will meet on August 12, 2019 at 6:30 p.m. at City Hall, 119 N. Main, Cunningham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N. Main, Cunningham and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	336,751	45.017	346,700	47.446	351,050	133,122	44.424
Debt Service	22,810	9.284	28,500	8.969	29,110	20,604	6.876
Library	10,632	3.960	11,500	3.822	12,400	10,864	3.625
Employee Benefits	37,493	12.784	21,516	4.560	25,150	24,148	8.058
Special Highway	11,090		16,562		24,937		
Water Utility	114,252		125,893		130,000		
Sewer Utility	58,193		77,973		84,139		
Non-Budgeted Funds	42,630						
Totals	633,851	71.045	628,644	64.797	656,786	188,738	62.983
Less: Transfers	38,000		43,000		47,500		
Net Expenditure	595,851		585,644		609,286		
Total Tax Levied	179,574		185,072		xxxxxx		
Assessed Valuation	2,527,675		2,856,216		2,996,614		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	410,000	375,000	340,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	53,483	35,217	16,114
Total	463,483	410,217	356,114

*Tax rates are expressed in mills

David C Steffen
City Official Title: City Clerk

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	126,754	42.299	6,299
Debt Service	19,618	6.547	975
Library	10,345	3.452	514
Employee Benefits	22,993	7.673	1,143
			0
			0
			0
TOTAL	179,710	59.971	8,931

2019 July 1 Valuation: 2,996,614

Valuation Factor: 2,996.614

Neighborhood Revitalization Subj to Rebate: 148,922

Neighborhood Revitalization factor: 148.922

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, Kingman County, ss:

Roberta L. Kobbe, of lawful age, being duly sworn, says on her oath that she is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published 117 North Main Street Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.

Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

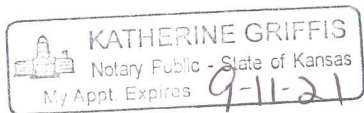
Thursday, Aug 1, 2019

Roberta L. Kobbe

PUBLISHER

Subscribed and sworn to before me this 1st day of Aug 2019

(SEAL)



Katherine Griffis

NOTARY PUBLIC

My Commission Expires 9-11-21

Public Notice

Published in the Cunningham Courier on August 1, 2019 (1)

NOTICE OF BUDGET HEARING

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City of Cunningham
will meet on August 12, 2019 at 6:30 p.m. at City Hall, 119 N. Main, Cunningham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N. Main, Cunningham and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	336,751	45.017	346,700	47.446	351,050	133,122	44.424
Debt Service	22,810	9.284	28,500	8.969	29,110	20,604	6.876
Library	10,632	3.960	11,500	3.822	12,400	10,864	3.625
Employee Benefits	37,493	12.784	21,516	4.560	25,150	24,148	8.058
Special Highway	11,090		16,562		24,937		
Water Utility	114,252		125,893		130,000		
Sewer Utility	58,193		77,973		84,139		
Non-Budgeted Funds	42,630						
Totals	633,851	71.045	628,644	64.797	656,786	188,738	62.983
Less: Transfers	38,000		43,000		47,500		
Net Expenditure	595,851		585,644		609,286		
Total Tax Levied	179,574		185,072		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,527,675		2,856,216		2,996,614		

Outstanding Indebtedness, January 1,

	2017	2018	2019
G.O. Bonds	410,000	375,000	340,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	53,483	35,217	16,114
Total	463,483	410,217	356,114

*Tax rates are expressed in mills

David C Steffen
City Official Title: City Clerk