

City of
Cunningham, Kansas

2018

Budget

2018

CERTIFICATE

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

City of Cunningham

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
 (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	390,325	113,788	
Debt Service	10-113	9	49,080	23,466	
Library	12-1220	9	10,865	10,008	
Employee Benefits	12-16:102	10	40,175	32,312	
		10			
Special Highway		11	28,206		
Water Utility		11	149,007		
Sewer Utility		12	75,000		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	742,658	179,574	
Review HB2088 Template.					County Clerk's Use Only
Budget Summary		14			
Neighborhood Revitalization		15			Nov 1, 2017 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2017

County Clerk

Carl Pfeiffer Mayor
Karl Veenohle Council
Bart Vike Council
TESS Council
Keaton W. White Council
Jesse Hall Council

Governing Body

City of Cunningham

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	102,097	18,017	241	878	747	0
Debt Service	17,414	3,073	41	150	128	0
Library	9,090	1,604	21	78	67	0
Employee Benefits	34,221	6,039	81	294	251	0
TOTAL	162,822	28,733	384	1,400	1,193	0

County Treas Motor Vehicle Estimate 28,733

County Treas Recreational Vehicle Estimate 384

County Treas 16/20M Vehicle Estimate 1,400

County Treas Commercial Vehicle Tax Estimate 1,193

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17647

Recreational Vehicle Factor 0.00236

16/20 Vehicle Factor 0.00860

Commercial Vehicle Factor 0.00733

Watercraft Factor 0.00000

City of Cunningham

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Capital Improvements	30,000	20,000	40,000	KSA 12-1, 118
General	Equipment Reserve	8,000		10,000	KSA 12-1, 117
Water Utility	Capital Improvements			10,000	KSA 12-1, 118
Sewer Utility	Capital Improvements			5,000	KSA 12-1, 118
	Totals	38,000	20,000	65,000	
	Adjustments*				
	Adjusted Totals	38,000	20,000	65,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Improvements	11/7/2012	12/1/2027	2.20	550,000	410,000	6/1	12/1	7,413	35,000	7,080	35,000
Total G.O. Bonds					410,000			7,413	35,000	7,080	35,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					410,000			7,413	35,000	7,080	35,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
Equipment - Smeal Fire Truck	11/3/2014	11/3/2018	3.69	44,550	23,483	12,184	12,184
Equipment - JD 310SK Backhoe	1/25/2017	1/25/2021	3.25	30,000	30,000	7,348	8,016
Totals					53,483	19,532	20,200

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Cunningham
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$9,090	\$10,008
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,567	\$1,604
Recreational Vehicle Tax	\$21	\$21
16/20M Vehicle Tax	\$26	\$78
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$10,704	\$11,711
Difference in Total Taxes:	\$1,007	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,278,093	\$2,512,953
Did Assessed Valuation Decrease?	No	
Levy Rate	3.991	3.983
Difference in Levy Rate:	(0.008)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Cunningham

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
General			
Unencumbered Cash Balance Jan 1	66,464	67,121	80,715
Receipts:			
Ad Valorem Tax	106,192	102,097	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,878	1,735	
Motor Vehicle Tax	21,760	19,799	18,017
Recreational Vehicle Tax	364	260	241
16/20M Vehicle Tax	307	326	878
Commercial Vehicle Tax	948	747	747
Watercraft Tax	14	0	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Municipal Court	550	600	600
CID Tax		29,000	30,000
Compensating Use Tax	25,791	25,000	25,000
Local Sales Tax	46,107	56,000	56,000
Franchise Tax	21,514	22,500	22,500
Licenses & Permits	900	1,000	1,000
Rent	100	100	100
Sale of assets	5,150		
Fire Dept. contracts with townships	32,500	32,500	32,500
Grants / Donations	9,483	9,500	9,500
Swimming Pool Income	6,836	6,850	7,000
Interest on Idle Funds	114	120	120
Neighborhood Revitalization Rebate	-10,409	-11,500	-8,512
Miscellaneous	868	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	270,967	298,634	197,691
Resources Available:	337,431	365,755	278,406
Expenditures:			
Wages & Benefits	39,148	35,000	40,000
Administrative (includes professional fees)	26,921	25,000	30,000
Utilities	15,828	16,000	17,000
Insurance	3,844	9,800	9,800
Planning & Zoning	1,119	1,000	1,500
Animal Control	2,973	600	2,000
Trees, Parks, & Recreation	15,342	14,000	18,500
Municipal Court	400	500	750
Swimming Pool	30,119	32,000	35,000
Dues & Donations	4,340	3,500	4,000
Fuel	2,409	2,500	3,200
Demolition & Solid Waste	2,410	2,500	5,000
Streets / Sidewalks	17,392	23,500	30,250
Maintenance / Repairs	25,919	20,140	20,000
Fire Department Expenses	38,423	45,000	75,000
Capital Outlay	5,543	5,000	5,000
CID Tax transfer		29,000	30,000
Transfer to Capital Improvement Fund	30,000	20,000	40,000
Transfer to Equipment Reserve Fund	8,000	0	10,000
Cash Forward (2018 column)			10,000
Miscellaneous	180		3,325
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	270,310	285,040	390,325
Unencumbered Cash Balance Dec 31	67,121	80,715	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	293,064	285,049	390,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	390,325
		Tax Required	111,919
Delinquent Comp Rate:	1.7%		1,869
	Amount of 2017 Ad Valorem Tax		113,788

City of Cunningham

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Debt Service			
Unencumbered Cash Balance Jan 1	9,215	5,244	3,257
Receipts:			
Ad Valorem Tax	18,536	17,414	XXXXXXXXXXXXXXXXXX
Delinquent Tax	293		
Motor Vehicle Tax	3,880	3,451	3,073
Recreational Vehicle Tax	65	45	41
16/20M Vehicle Tax	76	57	150
Commercial Vehicle Tax	159	130	128
Watercraft Tax	2	0	0
Transfer from Water Utility Fund			21,040
Interest on Idle Funds	57	65	65
Neighborhood Revitalization Rebate	(1,814)	-1,942	-1,755
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,254	19,220	22,742
Resources Available:	30,469	24,464	25,999
Expenditures:			
Principal	17,500	17,500	35,000
Interest	7,725	3,707	7,080
Cash Basis Reserve (2018 column)			7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,225	21,207	49,080
Unencumbered Cash Balance Dec 31	5,244	3,257	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	49,200	28,710	49,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,080
		Tax Required	23,081
		Delinquent Comp Rate: 1.7%	385
		Amount of 2017 Ad Valorem Tax	23,466

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,405	9,090	XXXXXXXXXXXXXXXXXX
Delinquent Tax	149		
Motor Vehicle Tax	1,702	1,567	1,604
Recreational Vehicle Tax	29	21	21
16/20M Vehicle Tax	26	26	78
Commercial Vehicle Tax	73	59	67
Watercraft Tax	1		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-824	-1,013	-749
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,561	9,750	1,021
Resources Available:	9,561	9,750	1,021
Expenditures:			
Contracted Services	9,561	9,750	10,865
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,561	9,750	10,865
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	10,678	10,300	10,865
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,865
		Tax Required	9,844
		Delinquent Comp Rate: 1.7%	164
		Amount of 2017 Ad Valorem Tax	10,008

Qualifies for :

City of Cunningham

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	4,146	4,146
Receipts:			
Ad Valorem Tax	24,665	34,221	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	460		
Motor Vehicle Tax	4,625	4,599	6,039
Recreational Vehicle Tax	78	60	81
16/20M Vehicle Tax	81	76	294
Commercial Vehicle Tax	193	174	251
Watercraft Tax	3		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(2,418)	-3,815	-2,417
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,687	35,315	4,248
Resources Available:	27,687	39,461	8,394
Expenditures:			
Social Security & Medicare	8,490	8,500	9,000
Insurance	7,521	18,500	22,500
KPERS	7,405	7,800	8,100
KS Unemployment	125	515	575
Workers Compensation			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,541	35,315	40,175
Unencumbered Cash Balance Dec 31	4,146	4,146	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	33,586	35,315	40,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,175
		Tax Required	31,781
Delinquent Comp Rate:	1.7%		531
	Amount of 2017 Ad Valorem Tax		32,312

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.7%		0
	Amount of 2017 Ad Valorem Tax		0

City of Cunningham

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	7,976	19,622	15,686
Receipts:			
State of Kansas Gas Tax	12,471	12,570	12,520
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,471	12,570	12,520
Resources Available:	20,447	32,192	28,206
Expenditures:			
Street Repair and Maint	825	16,506	28,206
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	825	16,506	28,206
Unencumbered Cash Balance Dec 31	19,622	15,686	0
2016/2017/2018 Budget Authority Amount:	21,437	16,506	28,206

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	26,040	24,272	24,007
Receipts:			
Charges to Customers	102,978	105,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,978	105,000	125,000
Resources Available:	129,018	129,272	149,007
Expenditures:			
Chemicals	1,738	2,250	2,250
Wages & Employee Benefits	37,274	37,500	40,000
Administration	9,552	6,500	7,500
Bond Principal & Interest	17,500	21,206	21,040
Utilities	4,401	4,500	5,000
Insurance	7,181	6,000	7,000
Contracted Services & Analysis Fees	9,305	8,500	9,000
Maintenance	13,046	13,009	35,000
Sales Tax	2,379	3,000	3,000
Equipment Lease Purchase	2,370	2,800	2,800
Transfer to Capital Improvements			10,000
Cash Forward (2018 column)			6,417
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	104,746	105,265	149,007
Unencumbered Cash Balance Dec 31	24,272	24,007	0
2016/2017/2018 Budget Authority Amount:	127,332	105,265	149,007

City of Cunningham

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,853	4,048	0
Receipts:			
Charges to Customers	57,077	60,500	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,077	60,500	75,000
Resources Available:	62,930	64,548	75,000
Expenditures:			
Wages & Benefits	35,273	38,000	38,000
Contracted Services	9,927	8,125	9,500
Administration	2,939	2,800	2,800
Utilities	1,625	2,000	2,000
Analytical Fees	581	600	600
Equipment Lease Purchase payment	2,200	2,800	2,800
Insurance	2,963	1,500	2,500
Maintenance	2,350	7,000	6,000
Transfer to Capital Improvements			5,000
Cash Forward (2018 column)			4,800
Miscellaneous	1,024	1,723	1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	58,882	64,548	75,000
Unencumbered Cash Balance Dec 31	4,048	0	0
2016/2017/2018 Budget Authority Amount:	73,999	66,153	75,000

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

2018

NON-BUDGETED FUNDS

City of Cunningham

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvements		Equipment Reserve		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	75,941	Cash Balance Jan 1	12,500	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Temporary Note	430,000	Transfer - Water	8,000						
Grants / Donations	35,000								
Interest on Idle Funds	216								
Transfer - Water	30,000								
Total Receipts	495,216	Total Receipts	8,000	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	571,157	Resources Available:	20,500	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Streets (encumbered)	430,000								
Water Improvements	12,308								
Sewer Improvements	22,734								
Total Expenditures	465,042	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	106,115	Cash Balance Dec 31	20,500	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
Total	88,441							Total	88,441

** Note: These two block figures should agree.

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Cunningham
will meet on August 7, 2017 at 6:30 PM at City Hall, 119 N. Main, Cunningham, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N. Main, Cunningham, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Actual Tax Rate for 2017		Proposed Budget for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*	
General	270,310	48.389	285,040	44.817	390,325	113,788	45.281	
Debt Service	25,225	8.434	21,207	7.645	49,080	23,466	9.338	
Library	9,561	3.830	9,750	3.991	10,865	10,008	3.983	
Employee Benefits	23,541	11.239	35,315	15.022	40,175	32,312	12.858	
Special Highway	825		16,506		28,206			
Water Utility	104,746		105,265		149,007			
Sewer Utility	58,882		64,548		75,000			
Non-Budgeted Funds	465,042							
Totals	958,132	71.892	537,631	71.475	742,658	179,574	71.460	
Less: Transfers	38,000		20,000		65,000			
Net Expenditure	920,132		517,631		677,658			
Total Tax Levied	162,860		162,822		xxxxxxx			
Assessed Valuation	2,265,649		2,278,093		2,512,953			

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	480,000	445,000	410,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	59,305	41,514	53,483
Total	539,305	486,514	463,483

*Tax rates are expressed in mills

David Steffen

City Official Title: City Clerk

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	105,134	41.837	8,512
Debt Service	21,682	8.628	1,755
Library	9,247	3.680	749
Employee Benefits	29,854	11.880	2,417
			0
			0
			0
TOTAL	165,917	66.025	13,433

2017 July 1 Valuation: 2,512,953

Valuation Factor: 2,512.953

Neighborhood Revitalization Subj to Rebate: 203,453

Neighborhood Revitalization factor: 203.453

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, Kingman County, ss:

David Steffen, of lawful age, being duly sworn, says on his oath that he is the publisher of

THE CUNNINGHAM COURIER


a weekly newspaper published at 209 E. First St., Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.

Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

July 27, 2017
David Steffen
 PUBLISHER

Subscribed and sworn to before me this 28th
 day of July

(SEAL)

 Marilyn R. FitzSimmons
 Notary Public - State of Kansas
 My Appt. Expires 2-13-21

Marilyn R. FitzSimmons
 NOTARY PUBLIC

My Commission Expires 2-13-21

Public Notice

Published in The Cunningham Courier, Thursday, July 27, 2017

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Cunningham
 will meet on August 7, 2017 at 6:30 PM at City Hall, 119 N. Main, Cunningham, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall, 119 N. Main, Cunningham, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	270,310	48.389	285,040	44.817	390,325	113,788	45.281
Debt Service	25,225	8.434	21,207	7.645	49,080	23,466	9.338
Library	9,561	3.830	9,750	3.991	10,865	10,008	3.983
Employee Benefits	23,541	11.239	35,315	15.022	40,175	32,312	12.858
Special Highway	825		16,506		28,206		
Water Utility	104,746		105,265		149,007		
Sewer Utility	58,882		64,548		75,000		
Non-Budgeted Funds	465,042						
Totals	958,132	71.892	537,631	71.475	742,658	179,574	71.460
Less: Transfers	38,000		20,000		65,000		
Net Expenditure	920,132		517,631		677,658		
Total Tax Levied	162,860		162,822		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,265,649		2,278,093		2,512,953		

Outstanding Indebtedness,	2015			2016			2017		
	2015	2016	2017	2015	2016	2017	2015	2016	2017
January 1,	480,000	445,000	410,000	0	0	0	0	0	0
G.O. Bonds	0	0	0	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0	0	0	0
Other	59,305	41,514	53,483	59,305	41,514	53,483	59,305	41,514	53,483
Lease Purchase Principal	539,305	486,514	463,483	539,305	486,514	463,483	539,305	486,514	463,483
Total	1,078,610	973,028	926,966	1,078,610	973,028	926,966	1,078,610	973,028	926,966

*Tax rates are expressed in mills

David Steffen
 City Official Title: City Clerk

Notice of Vote Publication

Notice of Vote - City of Cunningham

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	162,822
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	9,090
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<hr/> 153,732

Percentage Adjustments

4) CPI Adjustment - 1.4%		2,152
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	189,252	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	49,848	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	53,176	
Increase in Total Personal Property Valuations (cannot be less than zero)	0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	31,046	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments	220,298	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	2,512,953	
12) Adjustment Percentage (Line 10 Divided by Line 11)	8.77%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		13,477
14) Total Percentage Adjustments		<u>15,629</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	23,466	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	17,414	
Difference		6,052
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget		0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4%			
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)	0	0	
Increased Law Enforcement Expense in 2018 Budget			0
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4%			
Fire Protection Expenses - 2107 Budget (Indexed by CPI)	0	0	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4%			
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	0	0	
Increased Emergency Medical Expense			0
<u>Total Increased Tax Revenue Adjustment</u>			<u>6,052</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

9,991

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) **Total Levies on Behalf of Another Political or Governmental Subdivision**

9,991

26) **Total Computed Tax Levy**

185,404