City of Cunningham, Kansas

2017

Budget

2017

CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of

City of Cunningham

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	
Table of Contents:		Page	Budget Authority	Amount of 2016 Ac	Clerk's
Computation to Determine Limit	for 2017	No. 2	for Expenditures		Use Only
Allocation of MVT, RVT, and 16		3	-	8	
Schedule of Transfers	720IVI V CII TAX	4	-		
Statement of Indebtedness	T - M	5	Ē		
Statement of Lease-Purchases		6			
Computation to Determine State I	ibrary Grant	7			
Fund	K.S.A.				
General	12-101a	8	285,049	102,097	,
Debt Service	10-113	9	28,710	17,414	
Library	12-1220	9	10,300	9,090	
Employee Benefits	12-16:102	10	35,315	34,221	
		10.	33,313	34,221	
Special Highway		11	16,506		
Water Utility		11	16,506		
Sewer Utility		11	105,265		
Sewer Offity		12	66,153		
Non-Budgeted Funds		13			
Totals		XXXXXX	547,298	162,822	
Resolution required? Notice of the	e vote to adopt req	uired to be	published?	No	County Clerk's Use Only
Budget Summary		14			
Neighborhood Revitalization		15		,	Nov 1, 2016 Total Assessed Valuation
Assisted by: David Steffen City Clerk Address:		(A)			,
PO Box 188		Him	Lull		
Cunningham, KS 67035	- ,	10	110		
Email:	- //		mene/		si .
clerk67035@gmail.com		Bar	the		
Date Attested:	2016	VE	S		, , , , , , , , , , , , , , , , , , ,
County Clerk	_	Q	Gov	erning Body	

2017

Amount of Levy

Computation to Determine Limit for 2017

	1. Total tax levy amount in 2016 budget	+ \$	162,86
	2. Debt service levy in 2016 budget	- \$	19,10
	3. Tax levy excluding debt service	\$	143,75
	2016 Valuation Information for Valuation Adjustments		
	4. New improvements for 2016 : + 23,041		
:	5. Increase in personal property for 2016 :		
	5a. Personal property 2016 + 53,176		
	5b. Personal property 2015 - 71,353		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2016 :		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2016: +		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 23,041		
9.	Total estimated valuation July 1, 2016 2,270,160		
10.	Total valuation less valuation adjustment (9 minus 8) 2,247,119		
11.	Factor for increase (8 divided by 10) 0.01025		
12.	Amount of increase (11 times 3)	\$	1,474
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	145,228
14.	Debt service levy in this 2017 budget		17,414
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	-	162,642
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	180
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	162,822

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

0.00000	Fi .	Watercraft Factor				·
	0.00682	hicle Factor	Commercial Vehicle Factor	0		
		0.00298	ctor	16/20 Vehicle Factor	·	
		, -	0.00237	or	Recreational Vehicle Factor	
				0.18062		Motor Vehicle Factor
	ı				ax Estimate	County Treas Watercraft Tax Estimate
	1,110	ı			Vehicle Tax Estimate	County Treas Commercial Vehicle Tax Estimate
		485			icle Estimate	County Treas 16/20M Vehicle Estimate
		1	386		l Vehicle Estimate	County Treas Recreational Vehicle Estimate
				29,416	cle Estimate	County Treas Motor Vehicle Estimate
0	1,110	485	386	29,416	162,860	TOTAL
0	174	76	60	4,599	25,460	Employee Benefits
0	59	26	21	1,567	8,678	Library
0	130	57	45	3,451	19,106	Debt Service
0	747	326	260	19,799	109,616	General
Watercraft	Comm Veh	16/20M Veh	RVT	MVT	Tax Year 2015	for 2016
	ear 2017	Allocation for Proposed Year 2017	Allocatic		Ad Valorem Levy	Budgeted Funds

Page No. 3

2017

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Capital Improvements	30,000	-	25,000	K.S.A. 12-1,118
Sewer Utility	Capital Improvements	12,500	-	5,000	K.S.A. 12-1,118
Water Utility	Capital Improvements	2,500			K.S.A. 12-1,118
General	Equipment Reserve	12,500		10,000	K.S.A. 12-1,117
	Totals	57,500	0	40,000	
	Adjustments*				
	Adjusted Totals	57,500	0	40,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

State of Kansas City

2017

STATEMENT OF INDEBTEDNESS

A COMPANIANCE CONTROL	Total Indehtedness	Total Other		1			Other:	Total Revenue Bonds			,	Revenue Bonds:	Total G.O. Bonds				water System Improvements	General Obligation:	1011: .:	Deht	Type of
																	11/7/2012		Sneer	Iccine	Date
																	12/1/2027		успешеп	Detiment	Date
																	2.20		%	Rate 0/	Interest
						6			•								550,000		Issued	Amount	
445,000		>						0					445,000				445,000		Jan 1,2016	Outstanding	Beginning Amt
			5														6/1		Interest	Dat	
																,	12/1		Principal	Date Due	
7,745	0						c					19170	7 745				7,745		Interest	21	Amo
35,000	0						0					22,000	35 000				35,000	1	Principal	2016	Amount Due
7,413	0						0	,				/,413	7 413				7.413	A	Interest	20	Amo
35,000	0						0					35,000					35 000	ramorbar	Principal	2017	Amount Due

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

					Equipment - Smeal Fire Truck	Equipment - JD Tractor	Purchased	Items		
					11/3/2014	12/18/2011	Date	Contract		
					48	60	(Months)	Contract	Term of	
					3.69	4.00	%	Rate	Interest	
Totals					44,550	42,825	(Beginning Principal)	Financed	Amount	Total
41,514					34,010	7,504	2016	As Beginning of	Principal Balance	
19,900					12,184	7,716	2016	Due	Payments	
12,184					12,184	0	2017	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Cunningham

Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$8,678	\$9,090
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,709	\$1,567
Recreational Vehicle Tax	\$22	\$21
16/20M Vehicle Tax	\$38	\$26
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$10,447	\$10,704
Difference in Total Taxes:	\$257	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,265,649	\$2,270,160
Did Assessed Valuation Decrease?	No	
Levy Rate	3.83	4.004
Difference in Levy Rate:	0.174	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE	FOR FUN	DS WITH	A7	ΓAX	LEV	Y
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	54,257	66,464	31,934
Receipts:			
Ad Valorem Tax	101,785	109,616	xxxxxxxxxxxxxxx
Delinquent Tax	622		
Motor Vehicle Tax	22,850	22,284	19,799
Recreational Vehicle Tax	326	291	260
16/20M Vehicle Tax	415	500	326
Commercial Vehicle Tax	845	410	747
Watercraft Tax	66	60	0
Antique Tag	118	110	0
Antique 1ag		0.337430	0
Local Alcoholic Liquor	39		0
Compensating Use Tax	11,564	17,500	17,500
Local Sales Tax	38,205	39,500	47,500
Franchise Tax	22,909	21,500	22,500
	349	600	800
Licenses & Permits Fire Dept. contracts with townships	32,500	32,500	32,500
	6,117	3,500	5,000
Fire Dept. other income	6,072	500	500
Grants/Donations	0,072	300	300
	500	600	600
Municipal Court	502		
Rent	1,500	1,600	1,800
Sale of Assets	4,100	5,150	(500
Swimming Pool Income	5,816	6,000	6,500
In Lieu of Tax (IRB)			70
Interest on Idle Funds	62	70	70
Neighborhood Revitalization Rebate	-6,897	-8,837	-11,384
Miscellaneous	4,030	5,000	6,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	253,895	258,454	151,018
Resources Available:	308,152	324,918	182,952
Expenditures:			05.500
Fire Department expenses	21,857	24,000	25,500
Fire Department lease purchase	12,184	12,184	12,184
Wages / Employee Benefits	23,915	30,000	33,500
Swimming Pool wages	17,862	16,000	17,500
Swimming Pool expenses	7,876	15,500	20,000
Trees, Parks, & Recreation	24,569	26,000	24,000
Administration	16,604	21,500	17,000
Planning & Zoning	455	1,500	2,500
Animal Control	1,013	2,000	2,000
Municipal Court	513	1,200	1,500
Demolition & Solid Waste	3,244	3,600	3,600
Equipment	20,056	13,000	11,500
Equipment lease purchase	2,916	3,000	
Maintenance / Repairs	7,273	25,500	22,000
Fuel	1,726	2,000	2,100
Insurance	3,382	6,000	6,000
Streets & Sidewalks	5,522	67,000	25,000
Utilities	15,507	17,000	18,000
Bond payment	4,039		
Transfer to Capital Improvements	30,000		25,000
Transfer to Equipment Reserve	12,500		10,000
Cash Forward (2017 column)	12,000		
Miscellaneous	8,675	6,000	6,165
Does miscellaneous exceed 10% of Total Exp	0,075	5,000	5,105
	241,688	292,984	285,049
Total Expenditures Unencumbered Cash Balance Dec 31	66,464	31,934	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		293,064	285,049
2015/2016/2017 Budget Authority Amount:	269,967	-Appropriated Balance	203,049
		ure/Non-Appr Balance	285.040
	rotat Expendit		285,049
	D-1! C D	Tax Required	102,097
	Delinquent Comp Rate:	0.0%	102.007
	Amount of	2016 Ad Valorem Tax	102,097

Amount of 2016 Ad Valorem Tax 102,097

FIND	PA	CF	EUB	FIINDS	WITH	A	TAVE	CVV

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan I	10,402	9,215	9,515
Receipts:			
Ad Valorem Tax	16,758	19,106	xxxxxxxxxxxxxxx
Delinquent Tax	112		
Motor Vehicle Tax	4,290	3,669	3,451
Recreational Vehicle Tax	58	48	
16/20M Vehicle Tax		82	57
Commercial Vehicle Tax	189	145	130
Watercraft Tax	17		0
Antique Tag	24		
Interest on Idle Funds	40	40	40
Neighborhood Revitalization Rebate Miscellaneous	-1,136	-1,415	-1,942
Does miscellaneous exceed 10% of Total Re			
Total Receipts	20,352	21,675	
Resources Available:	30,754	30,890	11,296
Expenditures:	15.500		
Principal	17,500	17,500	17,500
Interest	4,039	3,875	3,710
Cash Basis Reserve (2017 column)			
Miscellaneous			7,500
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	21.500		
Unencumbered Cash Balance Dec 31	21,539	21,375	28,710
	9,215		xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	54,493	49,200 Appropriated Balance	28,710
	i otai Expendin	ure/Non-Appr Balance	
	all-au-a C P :	Tax Required	17,414
D	elinquent Comp Rate:	0.0%	0
	Amount of .	2016 Ad Valorem Tar	17,414

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	. 0	C	(
Receipts:			
Ad Valorem Tax	7,807	8,678	xxxxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	1,929	1,709	1,567
Recreational Vehicle Tax	27	22	
16/20M Vehicle Tax	33	38	26
Commercial Vehicle Tax	72	31	59
Watercraft Tax	6		0
Antique Tag	10		
Donation			500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-529	-678	-1,013
Miscellaneous		010	50
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,405	9,800	1,210
Resources Available:	9,405	9,800	1,210
Expenditures:		2,000	1,210
Contracted Services	9,405	9,800	9,800
	2,102	2,000	2,000
Miscellaneous			500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,405	9,800	10,300
Unencumbered Cash Balance Dec 31	0	· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	10,454	10.678	10,300
_ , <u>_</u>		Appropriated Balance	. 0,000
		re/Non-Appr Balance	10,300
		Tax Required	9,090
De	elinquent Comp Rate:	0.0%	0,000
2.		2016 Ad Valorem Tax	9,090
	· mount of		7,090

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	9,562	C	(
Receipts:			
Ad Valorem Tax	20,573	25,460	xxxxxxxxxxxxxx
Delinquent Tax	165		
Motor Vehicle Tax	6,641	4,504	4,599
Recreational Vehicle Tax	97	59	60
16/20M Vehicle Tax	158	101	76
Commercial Vehicle Tax	232	83	174
Watercraft Tax	17		(
Antique Tag	33		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,394	-1,786	-3,815
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,522	28,421	1,094
Resources Available:	36,084	28,421	1,094
Expenditures:			
Insurance	22,896	18,000	22,000
KPERS	6,109	5,000	6,500
Social Security / Medicare	6,795	5,200	6,550
Unemployment Insurance	284	221	265
Cash Forward (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	36,084	28,421	35,315
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	38,234	33,586	35,315
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	35,315
		Tax Required	34,221
	Delinquent Comp Rate:	0.0%	0
	Amount of	2016 Ad Valorem Tax	34,221

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			(
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	C
Expenditures:			
2 1 5 1 (2017 1)			
Cash Forward (2017 column) Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
		Tax Required	0
· I	Delinquent Comp Rate:	0.0%	0
	Amount of	2016 Ad Valorem Tax	0

2017

City of Cunningham

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,737	7,976	3,306
Receipts:			
State of Kansas Gas Tax	12,410	12,330	12,200
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,410	12,330	13,200
Resources Available:	24,147	20,306	16,506
Expenditures:			
Street Repair and Maint	16,171	17,000	16,506
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,171	17,000	16,506
Unencumbered Cash Balance Dec 31	7,976	3,306	0
2015/2016/2017 Budget Authority Amount:	22,889	21,437	16,506

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	21,817	26,040	265
Receipts:			
Charges to Customers	98,579	95,500	105,000
Charges to Customers	20,372	93,300	103,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec-			
Total Receipts	98,579	95,500	105,000
Resources Available:	120,396	121,540	105,265
Expenditures:			
Administration	5,060	4,550	4,500
Chemicals	2,095	2,000	2,250
Equipment Lease Purchase	2,400	2,400	
wages / employee benefits	24,654	28,500	34,500
Maintenance	21,940	45,500	24,050
Insurance	6,924	6,000	6,500
Sales Tax & WPF	3,253	3,000	3,500
Analytical Fees	3,196	3,200	3,500
Utilities	4,568	4,500	5,000
Bond Payment	17,500	21,375	21,210
Transfer to Capital Improvements	2,500		
Cash Forward (2017 column)			
Miscellaneous	266	250	255
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	94,356	121,275	105,265
Unencumbered Cash Balance Dec 31	26,040	265	0
2015/2016/2017 Budget Authority Amount:	103,000	127,332	105,265

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	9,504	5,853	1,153
Receipts:			
Charges to Customers	61,024	56,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,024	56,000	65,000
Resources Available:	70,528	61,853	66,153
Expenditures:			
Administration	3,195	3,000	3,400
Wages / employee benefits	24,654	30,000	32,000
chemicals	1,700	1,500	1,500
Contracted services	12,374	10,000	10,000
Maintenance	2,059	8,000	7,000
Equipment lease purchase	2,400	2,400	
Insurance	3,586	3,500	3,600
Utilities	1,717	1,800	2,000
Transfer to Captital Improvements	12,500		5,000
Cash Forward (2017 column)			5,000
Miscellaneous	490	500	1,653
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	64,675	60,700	66,153
Unencumbered Cash Balance Dec 31	5,853	1,153	0
2015/2016/2017 Budget Authority Amount:	73,995	73,999	66,153

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures		0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Cash Balance Dec 31 Total Expenditures Expenditures: Resources Available: Total Receipts from Sewer Utility from General Fund Capital Improvements Interest on idle funds from Water Utility Cash Balance Jan 1 Receipts: Unencumbered (1) Fund Name: 75,941 75,941 30,873 45,068 12,500 30,000 2,500 0 68 Cash Balance Dec 31 Total Receipts Total Expenditures Expenditures: Resources Available: from General Fund Cash Balance Jan 1 Unencumbered **Equipment Reserve** (2) Fund Name: 12,500 12,500 12,500 12,500 0 0 Cash Balance Dec 31 Total Expenditures Resources Available: Total Receipts Receipts: Expenditures: Cash Balance Jan I Unencumbered (3) Fund Name: 0 0 0 0 Cash Balance Dec 31 Total Receipts Total Expenditures Resources Available: Expenditures: Receipts: Cash Balance Jan 1 Unencumbered (4) Fund Name: 0 0 0 0 Cash Balance Dec 31 Resources Available: Receipts: Total Expenditures Expenditures: Total Receipts Cash Balance Jan 1 Unencumbered (5) Fund Name: 0 0 0 0 88,441 88,441 57,568 88,441 30,873 Total 0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Cunningham

will meet on August 15, 2016 at 6:30 p.m. at City Hall, 119 N. Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N. Main, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial for 2015	Current Year Esti	mate for 2016	Propos	sed Budget for 201'	7
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	241,688	49.569	292,984	48.389	285,049	102,097	44.973
Debt Service	21,539	8.161	21,375	8.434	28,710	17,414	7.671
Library	9,405	3.802	9,800	3.830	10,300	9,090	4.004
Employee Benefits	36,084	10.019	28,421	11.239	35,315	34,221	15.074
			Œ.				
Special Highway	16,171		17,000		16,506		
Water Utility	94,356		121,275		105,265		
Sewer Utility	64,675		60,700		66,153		
Non-Budgeted Funds							
Totals	483,918	71.551	551,555	71.892	547,298	162,822	71.722
Less: Transfers	57,500		0		40,000	, , , , ,	, 11, 22
Net Expenditure	426,418		551,555		507,298		
Total Tax Levied	162,147		162,860		XXXXXXXXXXXXXXXXX		
Assessed Valuation	2,266,188		2,265,649		2,270,160		
Outstanding Indebtedness,							
January 1,	<u>2014</u>		2015		2016		
G.O. Bonds	515,000		480,000	Γ	445,000		
Revenue Bonds	0		0		0		
Other	0		0	F	0		
Lease Purchase Principal	21,719		59,305	F	41,514		
Total	536,719		539,305	 	486,514		
*Tax rates are expressed in m	nills	h		⊢	100,511		

David Steffen

City Official Title: City Clerk

Page No.

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2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	102,099	44.974	11,384
Debt Service	17,415	7.671	1,942
Library	9,087	4.003	1,013
Employee Benefits	34,220	15.074	3,815
			0
			0
TOTAL			0
TOTAL	162,821	71.722	18,154

Valuation: 2,270,160

Valuation Factor: 2,270.160

Neighborhood Revitalization Subj to Rebate: 253,111

Neighborhood Revitalization factor: 253.111

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, Kingman County, ss:

David C. Steffen, of lawful age, being duly sworn, says on his oath that he is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published at 209 E 1st Street, Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

Man J. 2016

Publisher

day of Lleag (SEAL)

KATHLEEN ALBERS

My Appt. Expires 3 4 18

NOTARY PUBLIC

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My Commission Expires 3-9-18

"Hy"Official Title: 6

Public Notice

(Published in THE CUNNINGHAM COURIER, Thursday, August 4, 2016) 1t

NOTICE OF BUDGET HEARING

2017

The governing body of City of Cunningham

will meet on August 15, 2016 at 6:30 p.m. at City Hall, 119 N. Main, for the purpose of hearing and

answering objections of faxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 119 N. Main, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	THE TON ACTION ON ASSET	1 101 74 101	Cutch tear themselve for Avio	iale for 2010	Sociolar	LIGIOSEC DUDENT TO 7017	
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
Cieneral	241.688	49.569	292,984	48.389	285,049	102,097	44,973
Debt Service	21.539	8.161	21.375	8.434	28,710	17,414	7.671
Library	9.405	208.6	9,800	3.830	10,300	060'6	4.004
Employee Benefits	36,084	10,019	28,421	11.239	35,315	34,221	15.074
Special Highway	16.171		17.000		16,506		
Water Utility	94,356		121.275		105,265		
Sewer Utility	64.675		60,700		66,153		
Non-Budgeted Funds							
Totals Less: Transfers Net Expenditure	483.918 57.500 426.418	71.551	551.555 0 551.555	71.892	547.298 40.000 507.298	162.822	71.722
Total Tax Levied Assessed Valuation	162.147 2,266.188		162.860 2.265.649		2,270,160		
Outstanding Indebtedness. January I. G.O. Bonds Revenue Bonds	2014 515,000		<u>2015</u> 480,000		2016 445,000 0		
Other Lease Purchase Principal Total *Tax rates are expressed in mills			0 59,305 539,305		0 41,514 486,514		