

City of
Cunningham, Kansas

2015

Budget

2015

CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of

Cunningham

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	269,967	112,332	
Debt Service	10-113	9	54,493	18,494	
Library	12-1220	9	10,454	8,617	
Employee Benefits	12-16: 102	10	38,234	22,704	
		10			
Special Highway		11	22,889		
Water Utility		11	103,000		
Sewer Utility		12	73,995		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	573,032	162,147	
Notice of the vote to adopt required to be published and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		14			
Neighborhood Revitalization		15			Nov 1, 2014 Total Assessed Valuation

Assisted by:

 David Steffen

 City Clerk


 Address:

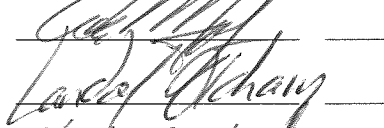
 PO Box 188


 Cunningham, KS 67035

 Email:

 clerk67035@gmail.com







Date Attested: _____, 2014

County Clerk

Governing Body

Cunningham

2015

Computation to Determine Limit for 2015

Amount of Levy

1. Total tax levy amount in 2014 budget	+	\$	154,629
2. Debt service levy in 2014 budget	-	\$	23,815
3. Tax levy excluding debt service		\$	<u>130,814</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+		<u>42,347</u>
5. Increase in personal property for 2014 :			
5a. Personal property 2014	+		<u>48,550</u>
5b. Personal property 2013	-		<u>66,930</u>
5c. Increase in personal property (5a minus 5b)	+		<u>0</u>
			(Use Only if > 0)
6. Valuation of annexed territory for 2014 :			
6a. Real estate	+		<u>0</u>
6b. State assessed	+		<u>0</u>
6c. New improvements	-		<u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+		<u>0</u>
7. Valuation of property that has changed in use during 2014 :	+		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>42,347</u>
9. Total estimated valuation July 1, 2014			<u>2,268,163</u>
10. Total valuation less valuation adjustment (9 minus 8)			<u>2,225,816</u>
11. Factor for increase (8 divided by 10)			<u>0.01903</u>
12. Amount of increase (11 times 3)	+	\$	<u>2,489</u>
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$	<u>133,303</u>
14. Debt service levy in this 2015 budget			<u>18,494</u>
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>151,797</u>
16. Consumer Price Index for all urban consumers for calendar year 2013			<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 16)		\$	<u>1,962</u>
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$	<u>153,759</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cunningham

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	96,919	18,923	250	491
Debt Service	23,815	4,650	62	120
Library	8,314	1,623	22	42
Employee Benefits	25,581	4,995	66	129
TOTAL	154,629	30,191	400	782

County Treas Motor Vehicle Estimate 30,191

County Treasurers Recreational Vehicle Estimate 400

County Treasurers 16/20M Vehicle Estimate 782

Motor Vehicle Factor 0.19525

Recreational Vehicle Factor 0.00259

16/20 Vehicle Factor 0.00506

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Capital Improvements	19,000	30,000	30,000	12-1, 118
Water Utility	Capital Improvements	7,500	15,000	7,500	12-1, 118
Sewer Utility	Capital Improvements	3,500		12,500	12-1, 118
Water Utility	Debt Service		17,500	17,500	12-825d
General	Equipment Reserve		12,500	12,500	12-1, 117
	Totals	30,000	75,000	80,000	
	Adjustments*				
	Adjusted Totals	30,000	75,000	80,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Improvement	11/7/2012	12/1/2027	2.20	550,000	515,000	6/1	12/1	8,253	35,000	8,078	35,000
Total G.O. Bonds					515,000			8,253	35,000	8,078	35,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					515,000			8,253	35,000	8,078	35,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
Equipment - JD tractor	12/18/2011	12/18/2016	4.00	42,825	21,719	7,716	7,716
Totals					21,719	7,716	7,716

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: Cunningham
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$8,314	\$8,617
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,600	\$1,623
Recreational Vehicle Tax	\$24	\$22
16/20M Vehicle Tax	\$45	\$42
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$9,983	\$10,304
Difference in Total Taxes:	\$321	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,159,079	\$2,268,163
Did Assessed Valuation Decrease?	No	
Levy Rate	3.851	3.799
Difference in Levy Rate:	(0.052)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Cunningham

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	57,804	59,712	19,431
Receipts:			
Ad Valorem Tax	90,430	96,919	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,977		
Motor Vehicle Tax	20,322	18,000	18,923
Recreational Vehicle Tax	280	250	250
16/20M Vehicle Tax	681	500	491
Gross Earning (Intangible) Tax			0
LA VTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	17,403	17,260	17,500
Local Sales Tax	30,399	32,000	36,000
Franchise Tax	21,260	21,000	21,000
Licenses, permits, rent	333	350	500
Swimming Pool	4,704	4,200	4,500
Grants & Donations	1,863	500	1,500
Fire Protection	33,000	32,500	32,500
Fire Dept. Grants & Donations	1,500	1,500	1,500
Sale of Assets	1,150		
Reimbursements	466	1,500	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	40	40	40
Miscellaneous	1,801	2,500	2,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	227,609	229,019	138,204
Resources Available:	285,413	288,731	157,635
Expenditures:			
Salaries & Wages	26,410	35,000	35,000
Employee Benefits			
Administrative	12,840	12,500	12,500
Utilities	15,118	17,000	17,000
Insurance	14,321	11,500	12,500
Planning & Zoning	360	1,000	2,000
Animal Control	1,374	1,500	2,000
Trees, Parks, & Recreation	22,018	20,000	25,000
Swimming Pool	27,796	25,000	25,000
Dues & Donations	3,511	2,000	2,000
Fuel	4,634	5,000	6,000
Demolition & Solid Waste		5,000	5,000
Streets & Sidewalks	2,044	5,000	5,000
Maintenance & Repairs	12,204	11,500	15,000
Fire Dept. Expenses	20,843	20,500	21,500
Bond Payment	22,500		
Capital Outlay	6,394	42,500	30,000
Transfer to Capital Improvements	19,000	30,000	30,000
Transfer to Equipment Reserve		12,500	12,500
Neighborhood Revitalization Rebate	8,802	8,800	6,967
Miscellaneous	5,532	3,000	5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	225,701	269,300	269,967
Unencumbered Cash Balance Dec 31	59,712	19,431	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	233,125	290,372	269,967
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			269,967
Tax Required			112,332
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			112,332

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,536	14,886	13,637
Receipts:			
Ad Valorem Tax	850	23,815	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	476		
Motor Vehicle Tax	7,587	5,400	4,650
Recreational Vehicle Tax	100	80	62
16/20M Vehicle Tax	322	189	120
Transfer from Water Utility		17,500	17,500
Interest on Idle Funds	15	20	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,350	47,004	22,362
Resources Available:	14,886	61,890	35,999
Expenditures:			
Bond Principal		35,000	35,000
Bond Interest		8,253	8,078
Bond Retirement Reserve		5,000	10,000
Neighborhood Revitalization Rebate			1,415
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	48,253	54,493
Unencumbered Cash Balance Dec 31	14,886	13,637	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	49,636	54,493
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,493
		Tax Required	18,494
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	18,494

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	7,200	8,314	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	177		
Motor Vehicle Tax	1,928	1,600	1,623
Recreational Vehicle Tax	26	24	22
16/20M Vehicle Tax	72	45	42
Interest on Idle Funds			
Miscellaneous			150
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,403	9,983	1,837
Resources Available:	9,403	9,983	1,837
Expenditures:			
Contractual Services	9,403	9,983	9,900
Neighborhood Revitalization Rebate			554
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,403	9,983	10,454
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	9,450	9,983	10,454
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,454
		Tax Required	8,617
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	8,617

Qualifies for S

Cunningham

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,385	15,064	9,840
Receipts:			
Ad Valorem Tax	34,289	25,581	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	720		
Motor Vehicle Tax	7,131	6,500	4,995
Recreational Vehicle Tax	98	80	66
16/20M Vehicle Tax	253	165	129
Interest on Idle Funds			
Miscellaneous			500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,491	32,326	5,690
Resources Available:	48,876	47,390	15,530
Expenditures:			
Social Security & Medicare	7,231	7,250	7,250
Insurance	19,515	18,000	17,750
KPERS	6,985	7,000	7,000
Unemployment	81	100	100
Workman's Comp		5,200	5,000
Neighborhood Revitalization Rebate			1,134
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,812	37,550	38,234
Unencumbered Cash Balance Dec 31	15,064	9,840	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	42,550	40,286	38,234
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,234
		Tax Required	22,704
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			22,704

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	13,204	16,144	10,649
Receipts:			
State of Kansas Gas Tax	11,728	12,140	12,240
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,728	12,140	12,240
Resources Available:	24,932	28,284	22,889
Expenditures:			
Street Repair and Maint	8,788	17,635	22,889
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,788	17,635	22,889
Unencumbered Cash Balance Dec 31	16,144	10,649	0
2013/2014/2015 Budget Authority Amount:	20,000	17,635	22,889

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	299	2,171	0
Receipts:			
Charges to Customers	97,554	95,000	98,000
Interest on Idle Funds			
Miscellaneous	5,071	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	102,625	100,000	103,000
Resources Available:	102,924	102,171	103,000
Expenditures:			
Salaries & Wages	26,309	27,000	27,000
Employee Benefits	2,126	3,000	3,000
Administration	5,479	6,000	6,000
Analytical Fees	789	1,000	1,000
Utilities	4,608	5,250	6,000
Contracted Services	9,265	3,000	10,000
Maintenance	8,794	8,500	9,500
Sales Tax	2,759	2,500	3,000
Chemicals	1,707	1,500	2,000
Capital Outlay	18,783	11,700	10,000
Bond Payment / Transfer to Debt Service	12,500	17,500	17,500
Transfer to Capital Improvements	7,500	15,000	7,500
Miscellaneous	134	221	500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	100,753	102,171	103,000
Unencumbered Cash Balance Dec 31	2,171	0	0
2013/2014/2015 Budget Authority Amount:	104,750	104,000	103,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	24,060	22,605	9,995
Receipts:			
Charges to Customers	59,785	62,500	63,500
Interest on Idle Funds			
Miscellaneous			500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,785	62,500	64,000
Resources Available:	83,845	85,105	73,995
Expenditures:			
Salaries & Wages	26,309	27,000	27,000
Employee Benefits	3,500	3,000	3,500
Administration	4,086	2,500	2,500
Utilities	1,922	1,500	2,000
Analytical Fees	549	600	750
Contracted Services	11,287	8,000	8,000
Maintenance	7,533	7,000	7,500
Capital Outlay	2,514	25,000	10,000
Transfer to Capital Improvements	3,500		12,500
Miscellaneous	40	510	245
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	61,240	75,110	73,995
Unencumbered Cash Balance Dec 31	22,605	9,995	0
2013/2014/2015 Budget Authority Amount:	67,950	83,110	73,995

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Cunningham
will meet on August 11, 2014 at 6:30 p.m. at City Hall, 119 N. Main in Cunningham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N. Main in Cunningham and will be available at this hearing.

BUDGET SUMMARY

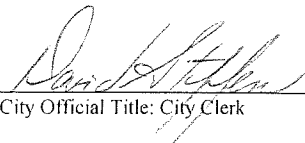
Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	225,701	49.357	269,300	44.889	269,967	112,332	49.526
Debt Service			48,253	11.030	54,493	18,494	8.154
Library	9,403	3.939	9,983	3.851	10,454	8,617	3.799
Employee Benefits	33,812	18.748	37,550	11.848	38,234	22,704	10.010
Special Highway	8,788		17,635		22,889		
Water Utility	100,753		102,171		103,000		
Sewer Utility	61,240		75,110		73,995		
Non-Budgeted Funds							
Totals	439,697	72.044	560,002	71.618	573,032	162,147	71.489
Less: Transfers	30,000		75,000		80,000		
Net Expenditure	409,697		485,002		493,032		
Total Tax Levied	144,707		154,629		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,008,599		2,159,079		2,268,163		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	35,000	550,000	515,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	34,825	28,407	21,719
Total	69,825	578,407	536,719

*Tax rates are expressed in mills


David Steffen
City Official Title: City Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	108,868	47.998	6,967
Debt Service	22,110	9.748	1,415
Library	8,663	3.819	554
Employee Benefits	17,721	7.813	1,134
TOTAL	157,362	69.379	10,070

2014 July 1 Valuation: 2,268,163

Valuation Factor: 2,268.163

Neighborhood Revitalization Subj to Rebate: 145,155

Neighborhood Revitalization factor: 145.155

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Public Notice

First published in the Cunningham Courier, Thursday July 31st, 2014

State of Kansas
City

2015

Proof of Publication

State of Kansas, Kingman County, ss:

Jeff Dafforn, of lawful age, being duly sworn, says on his oath that he is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published at 487 NW 170 Ave, Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.

Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

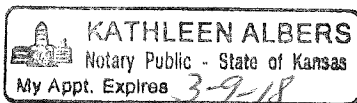
July 31st, 2014

Jeff Dafforn

PUBLISHER

Subscribed and sworn to before me this 11th
day of August 2014

(SEAL)



Kathleen Albers

NOTARY PUBLIC

My Commission Expires 3-9-18

NOTICE OF BUDGET HEARING

The governing body of
Cunningham

will meet on August 11, 2014 at 6:30 p.m. at City Hall, 119 N. Main in Cunningham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N. Main in Cunningham and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	225,701	49.357	269,300	44.899	269,967	112,332	49.526
Debt Service			48,253	11.030	54,493	18,494	8.154
Library	9,403	3.939	9,983	3.851	10,454	8,617	3.799
Employee Benefits	33,812	18.748	37,550	11.848	38,234	22,704	10.010
Special Highway	8,788		17,635		22,889		
Water Utility	100,753		102,171		103,000		
Sewer Utility	61,240		75,110		73,995		
Non-Budgeted Funds							
Totals	439,697	72.044	560,002	71.618	573,032	162,147	71.489
Less: Transfers	30,000		75,000		80,000		
Net Expenditure	409,697		485,002		493,032		
Total Tax Levied	144,707		154,629		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,008,599		2,159,079		2,268,163		

Outstanding Indebtedness

	2012	2013	2014
January 1,			
G.O. Bonds	35,000	550,000	515,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	34,825	28,407	21,719
Total	69,825	578,407	536,719

* Tax rates are expressed in mills

David Steffen
City Official Title: City Clerk

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Leader-Courier Thursday, Aug.
14, 2014) It*

Notice of Vote –
Cunningham
Pursuant to K.S.A. 79-2925b,

as amended by 2014 House Bill
2047
Total Property Tax Levied
2014 Budget \$154,629
2015 Budget \$162,147
Approved (vote) 4 to 0.