

City of
Cunningham
Kansas

2014

Budget

2014

CERTIFICATE

To the Clerk of Kingman, State of Kansas
We, the undersigned, officers of

Cunningham

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	290,372	96,919	
Debt Service	10-113	9	49,636	23,815	
Library	12-1220	9	9,983	8,314	
Employee Benefits	12-16; 102	10	40,286	25,581	
		10			
Special Highway		11	17,635		
Water Utility		11	104,000		
Sewer Utility		12	83,110		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	595,022	154,629	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		14			
Neighborhood Revitalization		15			
					Nov 1, 2013 Total Assessed Valuation

Assisted by:

 David C. Steffen

 City Clerk


 Address:

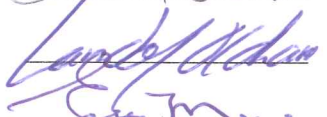
 PO Box 188

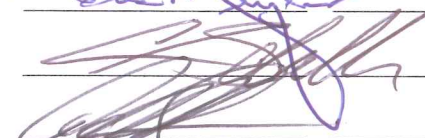
 Cunningham, KS 67035

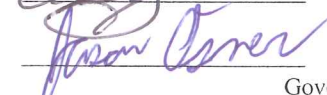
 Email:

 clerk67035@gmail.com









Date Attested: _____, 2013

County Clerk

Governing Body

Cunningham

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>144,707</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>144,707</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ <u>3,408</u>
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ <u>0</u>
5b. Personal Property 2012	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>3,408</u>
9. Total Estimated Valuation July 1, 2013	<u>2,147,594</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,144,186</u>
11. Factor for Increase (8 divided by 10)	<u>0.00159</u>
12. Amount of Increase (11 times 3)	+ \$ <u>230</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>144,937</u></u>
14. Debt Service Levy in this 2014 Budget	<u>23,815</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>168,752</u></u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	99,138	19,644	350	933
Debt Service				
Library	7,911	1,567	28	74
Employee Benefits	37,658	7,461	133	354
TOTAL	144,707	28,672	511	1,361

County Treas Motor Vehicle Estimate	<u>28,672</u>	
County Treasurers Recreational Vehicle Estimate		<u>511</u>
County Treasurers 16/20M Vehicle Estimate		<u>1,361</u>
Motor Vehicle Factor	<u>0.19814</u>	
Recreational Vehicle Factor		<u>0.00353</u>
16/20 Vehicle Factor		<u>0.00941</u>

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvements		11,000	30,000	12-1, 118
Water Utility	Capital Improvements			5,000	12-1, 118
Sewer Utility	Capital Improvements		10,000	15,000	12-1, 118
General	Equipment Reserve		10,000	12,500	12-1, 117
Water Utility	Debt Service			15,000	12-825d
	Totals	0	31,000	77,500	
	Adjustments*				
	Adjusted Totals	0	31,000	77,500	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Improvement	11/7/2012	12/1/2027	2.20	550,000	550,000	6/1	12/1	8,802	35,000	8,253	35,000
Total G.O. Bonds					550,000			8,802	35,000	8,253	35,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					550,000			8,802	35,000	8,253	35,000

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
Equipment Lease - JD tractor	12/18/2011	2/29/1900	4.11	42,825	28,407	7,716	7,716
Totals					28,407	7,716	7,716

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Cunningham
Kingman

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$7,911	\$8,314
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,369	\$1,567
Recreational Vehicle Tax	\$30	\$28
16/20M Vehicle Tax	\$2	\$74
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$9,312	\$9,983
Difference in Total Taxes:	\$671	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,008,599	\$2,147,594
Did Assessed Valuation Decrease?	No	
Levy Rate	3.939	3.871
Difference in Levy Rate:	(0.068)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Cunningham

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	28,093	57,802	54,887
Receipts:			
Ad Valorem Tax	76,297	99,138	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,353		
Motor Vehicle Tax	17,962	14,916	19,644
Recreational Vehicle Tax	383	333	350
16/20M Vehicle Tax	151	23	933
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales & Compensating Use Tax	47,582	45,000	45,000
Licenses	489	300	500
Fees / Permits / Rent		500	500
Swimming Pool	6,350	6,000	6,000
Franchise Fees	18,901	18,500	18,500
Grants / Donations	8,743	5,000	5,000
Reimbursements	3,456	2,500	2,500
Fire Protection	21,665	33,000	33,000
Fire Dept. Grants, Donations, Fund Raisers	6,887	2,000	5,000
Sale of Assets			
Transfers			
In Lieu of Tax (IRB)			
Interest on Idle Funds	32		
Miscellaneous	1,338	3,000	1,639
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	214,589	230,210	138,566
Resources Available:	242,682	288,012	193,453
Expenditures:			
Salaries & Wages	44,995	35,000	37,500
Administrative	14,075	14,500	14,500
Utilities	13,030	16,000	16,500
Insurance	8,378	13,500	14,875
Planning & Zoning	237	500	1,600
Animal Control	2,925	3,000	3,000
Trees, Parks, Recreation	5,879	15,000	15,000
Swimming Pool	23,565	25,000	25,000
Dues & Donations	6,305	3,500	5,000
Fuel	4,423	7,375	7,500
Demolition / Solid Waste	8,382	1,500	3,250
Streets & Sidewalks	1,283	5,000	40,000
Maintenance & Repairs	4,182	8,500	10,000
Fire Department Expenses	41,394	32,500	40,500
Capital Outlay	3,116	5,000	5,000
Transfer to Equipment Reserve		10,000	12,500
Transfer to Capital Improvements		11,000	30,000
Bond Payment		25,000	
Neighborhood Revitalization Rebate			5,627
Miscellaneous	2,711	1,250	3,020
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	184,880	233,125	290,372
Unencumbered Cash Balance Dec 31	57,802	54,887	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	241,949	233,125	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			290,372
Tax Required			96,919
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			96,919

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,297	5,536	10,806
Receipts:			
Ad Valorem Tax	26,439	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,776		
Motor Vehicle Tax	7,752	5,138	
Recreational Vehicle Tax	165	114	
16/20M Vehicle Tax	45	8	
Transfer from General Fund			
Transfer from Water Utility			15,000
Interest on Idle Funds	41	10	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,218	5,270	15,015
Resources Available:	42,515	10,806	25,821
Expenditures:			
Bond Principal	35,000		35,000
Bond Interest	1,979		8,253
Bond Retirement Reserve			5,000
Neighborhood Revitalization Rebate			1,383
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,979	0	49,636
Unencumbered Cash Balance Dec 31	5,536	10,806	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	36,979	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,636
		Tax Required	23,815
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	23,815

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	6,781	7,911	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	420		
Motor Vehicle Tax	1,819	1,369	1,567
Recreational Vehicle Tax	39	30	28
16/20M Vehicle Tax	14	2	74
Interest on Idle Funds			
Miscellaneous		138	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,073	9,450	1,669
Resources Available:	9,073	9,450	1,669
Expenditures:			
Contractual Services	9,073	9,450	9,500
Neighborhood Revitalization Rebate			483
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,073	9,450	9,983
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	9,400	9,450	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,983
		Tax Required	8,314
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	8,314

Qualifies for S

Cunningham

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefits			
Unencumbered Cash Balance Jan 1	3,045	6,385	6,757
Receipts:			
Ad Valorem Tax	25,460	37,658	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,481		
Motor Vehicle Tax	6,690	5,142	7,461
Recreational Vehicle Tax	143	114	133
16/20M Vehicle Tax	57	8	354
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,831	42,922	7,948
Resources Available:	36,876	49,307	14,705
Expenditures:			
Social Security & Medicare	7,735	9,500	9,500
Insurance	14,443	23,500	19,750
KPERS	8,063	6,000	6,000
KS Unemployment	250	400	400
Workman's Comp		2,500	2,500
KS Unemployment		650	650
Neighborhood Revitalization Rebate			1,486
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,491	42,550	40,286
Unencumbered Cash Balance Dec 31	6,385	6,757	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	33,701	42,550	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,286
		Tax Required	25,581
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	25,581

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,029	13,205	4,625
Receipts:			
State of Kansas Gas Tax	11,762	11,420	11,830
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			1,180
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,762	11,420	13,010
Resources Available:	14,791	24,625	17,635
Expenditures:			
Street Repair and Maint	1,586	20,000	17,635
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,586	20,000	17,635
Unencumbered Cash Balance Dec 31	13,205	4,625	0
2012/2013 Budget Authority Amount:	17,198	20,000	

Adopted Budget Water Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	19,988	300	0
Receipts:			
Charges to Customers	96,798	96,000	99,000
Bond Receipts	543,813		
Interest on Idle Funds			
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	640,611	101,000	104,000
Resources Available:	660,599	101,300	104,000
Expenditures:			
Salaries & Wages	27,879	25,000	25,000
Employee Benefits	1,387	2,500	2,500
Administration	24,623	7,000	8,090
Analytical Fees	3,303	3,500	4,000
Utilities	4,752	5,500	6,500
Bond Payment		19,000	
Transfer to Debt Service Fund			15,000
Transfer to Capital Improvement Fund			5,000
Contracted Services	22,391	10,500	7,500
Maintenance	86,442	15,000	17,500
Sales Tax	1,413	2,000	2,100
Equipment Lease Purchase	3,060	3,060	3,060
Chemicals	1,644	1,750	1,750
Capital Outlay	482,782	5,500	5,000
Miscellaneous	623	990	1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	660,299	101,300	104,000
Unencumbered Cash Balance Dec 31	300	0	0
2012/2013 Budget Authority Amount:	660,299	104,750	

Cunningham

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	17,963	24,061	19,611
Receipts:			
Charges to Customers	60,816	63,500	63,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,816	63,500	63,500
Resources Available:	78,779	87,561	83,111
Expenditures:			
Salaries & Wages	27,940	28,000	32,000
Employee Benefits	5,510	3,000	3,000
Administration	4,793	4,500	5,000
Utilities	625	1,500	1,500
Analytical Fees	157	600	750
Contracted Services	445	8,500	12,000
Maintenance	11,520	8,500	8,500
Capital outlay	2,599	3,000	5,000
Transfer to Capital Improvements		10,000	15,000
Miscellaneous	1,129	350	360
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	54,718	67,950	83,110
Unencumbered Cash Balance Dec 31	24,061	19,611	1
2012/2013 Budget Authority Amount:	71,492	67,950	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Improvements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	65,000	0	

NOTICE OF BUDGET HEARING

The governing body of
Cunningham
will meet on July 29, 2013 at 6:30 p.m. at City Hall, 119 N. Main, Cunningham, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	184,879	42.149	233,125	49.357	290,372	96,919	45.129
Debt Service	36,979	14.520			49,636	23,815	11.089
Library	9,073	3.870	9,450	3.939	9,983	8,314	3.871
Employee Benefits	30,491	14.530	42,550	18.748	40,286	25,581	11.911
Special Highway	1,586		20,000		17,635		
Water Utility	660,299		101,300		104,000		
Sewer Utility	54,718		67,950		83,110		
Non-Budgeted Funds							
Totals	978,025	75.069	474,375	72.044	595,022	154,629	72.000
Less: Transfers	0		31,000		77,500		
Net Expenditure	978,025		443,375		517,522		
Total Tax Levied	143,925		144,707		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,917,267		2,008,599		2,147,594		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	70,000	35,000	550,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	3,256	34,825	28,407
Total	73,256	69,825	578,407

*Tax rates are expressed in mills

David C. Steffen 
City Official Title: City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	91,272	42.500	5,627
Debt Service	22,434	10.446	1,383
Library	7,831	3.646	483
Employee Benefits	24,095	11.220	1,486
TOTAL	145,632	67.812	8,979

2013 July 1 Valuation: 2,147,594

Valuation Factor: 2,147.594

Neighborhood Revitalization Subj to Rebate: 132,412

Neighborhood Revitalization factor: 132.412

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Pro of Publication

State of Kansas, Kingman County, ss:

David C. Steffen, of lawful age, being duly sworn, says on his oath that he is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published at 209 E. First St., Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

July 18, 2013

David C. Steffen

PUBLISHER

Subscribed and sworn to before me this 23rd day of July 2013

(SEAL)



Ruth Thrasher

NOTARY PUBLIC

My Commission Expires 06/29/2016

Public Notice

Published in The Cunningham Courier, Thursday, July 18, 2013) 11

2014

NOTICE OF BUDGET HEARING

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Cunningham

will meet on July 29, 2013 at 6:30 p.m. at City Hall, 119 N. Main, Cunningham, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	184,879	42.149	233,125	49.357	290,372	96,919	45.129
Debt Service	36,979	14.520			49,636	23,815	11.089
Library	9,073	3.870	9,450	3.939	9,983	8,314	3.871
Employee Benefits	30,491	14.530	42,550	18.748	40,286	25,581	11.911
Special Highway	1,586		20,000		17,635		
Water Utility	660,299		101,300		104,000		
Sewer Utility	54,718		67,950		83,110		
Non-Budgeted Funds							
Totals	978,025	75.069	474,375	72.044	595,022	154,629	72.000
Less: Transfers	0		31,000		77,500		
Net Expenditure	978,025		443,375		517,522		
Total Tax Levied	143,925		144,707		147,594		
Assessed Valuation	1,917,267		2,008,599		2,147,594		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2011	2012	2013
70,000	35,000	550,000
0	0	0
0	0	0
3,256	34,825	28,407
73,256	69,825	578,407

David C. Steffen

City Official Title: City Clerk