

City of  
Cunningham  
Kansas

2013

Budget

2013

**CERTIFICATE**

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

**City of Cunningham**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	7			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	233,125	99,138	
Debt Service	10-113			
Library	12-1220	9,450	7,911	
Employee Benefits	12-16, 102	42,550	37,658	
Special Highway		20,000		
Water Utility		104,750		
Sewer Utility		67,950		
Capital Improvements		25,000		
Equipment Reserve		10,000		
<b>Totals</b>	xxxxxx	512,825	144,707	
Is an Ordinance required to be passed, published, and attached to the budget?		Yes		County Clerk's Use Only
Budget Summary	0			
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

*James Thomas Callahan*  
 \_\_\_\_\_  
*Alan Albers*  
 \_\_\_\_\_  
*Robert J. Hill*  
 \_\_\_\_\_

Date Attested: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

City of Cunningham

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>143,925</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>27,839</u>
3. Tax Levy Excluding Debt Service	\$	<u>116,086</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012 :	+ <u>19,281</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>0</u>	
5b. Personal Property 2011	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>19,281</u>
9. Total Estimated Valuation July 1, 2012	<u>2,008,319</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,989,038</u>
11. Factor for Increase (8 divided by 10)		<u>0.00969</u>
12. Amount of Increase (11 times 3)	+ \$	<u>1,125</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>117,211</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>117,211</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Cunningham

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	80,810	14,916	333	23
Debt Service	27,839	5,138	114	8
Library	7,419	1,369	30	2
Employee Benefits	27,857	5,142	114	8
TOTAL	143,925	26,565	591	41

County Treas Motor Vehicle Estimate	<u>26,565</u>	
County Treasurers Recreational Vehicle Estimate		<u>591</u>
County Treasurers 16/20M Vehicle Estimate		<u>41</u>
Motor Vehicle Factor	<u>0.18458</u>	
Recreational Vehicle Factor		<u>0.00411</u>
16/20 Vehicle Factor		<u>0.00028</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Improvements		5,000	20,000	12-1, 118
Water Utility	Water Reserve		15,000	8,500	12-625d
Sewer Utility	Sewer Reserve		10,000	4,000	12-631p
General	Equipment Reserve		5,000	10,000	12-1, 117
	<b>Totals</b>	0	35,000	42,500	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	35,000	42,500	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Cunningham

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amot 20
						Interest	Principal	Interest	Principal	
General Obligation:										
Street Project	2/1/1997	8/1/2012	5.65	374,000	35,000	2/1 & 8/1	8/1	1,978	35,000	
<b>Total G.O. Bonds</b>					<b>35,000</b>			<b>1,978</b>	<b>35,000</b>	<b>0</b>
Revenue Bonds:										
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
Other:										
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>35,000</b>			<b>1,978</b>	<b>35,000</b>	<b>0</b>







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2013**

Library found in: City of Cunningham  
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$7,419	\$7,911
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,310	\$1,369
Recreational Vehicle Tax	\$35	\$30
16/20M Vehicle Tax	\$2	\$2
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$8,766	\$9,312
Difference in Total Taxes:	\$546	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,917,267	\$2,008,319
Did Assessed Valuation Decrease?	No	
Levy Rate	3.87	3.939
Difference in Levy Rate:	0.069	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Cunningham

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	12,892	28,093	30,447
Receipts:			
Ad Valorem Tax	65,567	80,810	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,193		
Motor Vehicle Tax	17,653	12,445	14,916
Recreational Vehicle Tax	399	332	333
16/20M Vehicle Tax	153	19	23
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor		300	
Compensating Use Tax			
Local Sales Tax	7,588	1,750	25,000
Franchise Tax	20,135	17,000	18,500
Licenses	525	100	150
Fire Department	21,233	30,000	30,000
Rent		1,600	1,600
Donations	9,418	5,000	5,000
Swimming Pool	5,866	6,000	6,000
Refunds	3,419	2,500	
Sale of Assets	4,476		
In Lieu of Tax (IRB)			
Interest on Idle Funds	54		
Miscellaneous	2,942	5,000	3,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>161,621</b>	<b>162,856</b>	<b>104,522</b>
<b>Resources Available:</b>	<b>174,513</b>	<b>190,949</b>	<b>134,969</b>
Expenditures:			
Salaries & Wages	28,936	27,500	38,500
Employee Benefits			
Administrative	13,011	12,500	14,500
Safe Routes to School			
Utilities	14,682	16,000	20,000
Insurance	3,984	3,000	4,500
Planning & Zoning	104	500	3,000
Animal Control		1,500	3,000
Parks & Recreation	6,265	4,500	6,500
Swimming Pool	21,988	25,000	25,000
Dues & Donations	3,665	2,000	3,500
Fuel	4,856	6,500	7,375
Demolition	0	10,000	0
Reimbursements		2,000	
Maintenance / Repairs	8,110	7,000	8,500
Fire Dept Expenses	16,566	25,000	32,500
Streets & Sidewalks	9,988	5,000	14,500
Transfer to Capital Improvements		5,000	20,000
Transfer to Equipment Reserve		5,000	10,000
Capital Outlay	5,771		20,000
Neighborhood Revitalization Rebate	3,418	2	
Miscellaneous	5,076	2,500	1,750
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>146,420</b>	<b>160,502</b>	<b>233,125</b>
Unencumbered Cash Balance Dec 31	28,093	30,447	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	149,935	160,502	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			233,125
Tax Required			98,156
Delinquent Comp Rate: 1.0%			982
Amount of 2012 Ad Valorem Tax			99,138

City of Cunningham

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,229	6,297	3,243
Receipts:			
Ad Valorem Tax	31,810	27,839	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	922		
Motor Vehicle Tax	5,676	5,880	5,138
Recreational Vehicle Tax	128	157	114
16/20M Vehicle Tax	65	9	8
Interest on Idle Funds	54	40	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>38,655</b>	<b>33,925</b>	<b>5,260</b>
<b>Resources Available:</b>	<b>44,884</b>	<b>40,222</b>	<b>8,503</b>
Expenditures:			
Bond Payments	36,972		
Bond Principal		35,000	
Bond Interest		1,978	
Neighborhood Revitalization Rebate	1,615	1	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>38,587</b>	<b>36,979</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	6,297	3,243	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	-40,136	36,979	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	216
Receipts:			
Ad Valorem Tax	6,887	7,419	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	212		
Motor Vehicle Tax	1,573	1,310	1,369
Recreational Vehicle Tax	36	35	30
16/20M Vehicle Tax	14	2	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,722</b>	<b>8,766</b>	<b>1,401</b>
<b>Resources Available:</b>	<b>8,722</b>	<b>8,766</b>	<b>1,617</b>
Expenditures:			
Contractual Services	8,362	8,550	9,450
Neighborhood Revitalization Rebate	360		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,722</b>	<b>8,550</b>	<b>9,450</b>
Unencumbered Cash Balance Dec 31	0	216	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,779	8,550	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,450
		Tax Required	7,833
Delinquent Comp Rate:	1.0%		78
Amount of 2012 Ad Valorem Tax			7,911

Qualifies for S

City of Cunningham

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,580	3,045	1
Receipts:			
Ad Valorem Tax	24,343	27,857	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	717		
Motor Vehicle Tax	6,460		5,142
Recreational Vehicle Tax	146		114
16/20M Vehicle Tax	51		8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>31,717</b>	<b>27,857</b>	<b>5,264</b>
<b>Resources Available:</b>	<b>36,297</b>	<b>30,902</b>	<b>5,265</b>
Expenditures:			
Social Security	8,225	8,500	9,500
Insurance	18,530	14,000	23,500
Workers Comp		1,700	2,500
Unemployment	383	400	400
KPERS	4,841	5,500	6,000
KS Employment Security Fund		500	650
Neighborhood Revitalization Rebate	1,273	1	
Miscellaneous		300	
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>33,252</b>	<b>30,901</b>	<b>42,550</b>
Unencumbered Cash Balance Dec 31	3,045	1	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	33,597	33,701	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,550
		Tax Required	37,285
Delinquent Comp Rate:	1.0%		373
		Amount of 2012 Ad Valorem Tax	37,658

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.0%		0
		Amount of 2012 Ad Valorem Tax	0

City of Cunningham

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,888	3,029	8,759
Receipts:			
State of Kansas Gas Tax	11,718	11,730	11,820
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,718</b>	<b>11,730</b>	<b>11,820</b>
<b>Resources Available:</b>	<b>21,606</b>	<b>14,759</b>	<b>20,579</b>
Expenditures:			
Street Repair and Maint	18,577	6,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>18,577</b>	<b>6,000</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	3,029	8,759	579
2011/2012 Budget Authority Amount:	22,000	17,198	

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	17,120	19,987	12,294
Receipts:			
Charges to Customers	87,886	82,500	92,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>87,886</b>	<b>82,500</b>	<b>92,500</b>
<b>Resources Available:</b>	<b>105,006</b>	<b>102,487</b>	<b>104,794</b>
Expenditures:			
Salaries & Wages	29,175	30,000	35,000
Employee Benefits	6,054	7,500	8,000
Maintenance & Repairs	32,706	18,000	30,000
Insurance		2,000	2,000
Testing & Protection Fees	521	1,250	1,250
Chemicals	1,550	1,200	1,500
Sales Tax, WPF, CDA fees	2,759	1,750	2,500
Administrative	6,272	5,000	7,000
Refunds		250	
Utilities	4,707	6,000	6,500
Transfer to Water Reserve Fund		15,000	8,500
Capital Outlay	1,000		
Miscellaneous	275	2,243	2,500
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>85,019</b>	<b>90,193</b>	<b>104,750</b>
Unencumbered Cash Balance Dec 31	19,987	12,294	44
2011/2012 Budget Authority Amount:	88,650	90,193	

City of Cunningham

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sewer Utility</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	20,092	17,963	4,471
Receipts:			
Charges to Customers	56,427	58,000	63,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>56,427</b>	<b>58,000</b>	<b>63,500</b>
<b>Resources Available:</b>	<b>76,519</b>	<b>75,963</b>	<b>67,971</b>
Expenditures:			
Administrative	6,108	3,000	3,000
Salaries	29,175	28,000	32,000
Utilities	1,001	1,200	1,200
Wastewater analysis	300	750	750
Insurance		2,000	2,000
Employee Benefits	6,054	8,500	8,500
Contracted Services	8,919	9,000	8,500
Maintenance	5,089	8,000	7,500
Transfer to Sewer Reserve		10,000	4,000
Capital Outlay	1,000		
Miscellaneous	910	1,042	500
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>58,556</b>	<b>71,492</b>	<b>67,950</b>
Unencumbered Cash Balance Dec 31	17,963	4,471	21
2011/2012 Budget Authority Amount:	65,100	71,492	

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Capital Improvements</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	13,483	349	5,349
Receipts:			
transfer from General Fund		5,000	20,000
transfer from Sewer Utility			
transfer from Water Utility			
Interest on Idle Funds	115		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>- 115</b>	<b>5,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>13,598</b>	<b>5,349</b>	<b>25,349</b>
Expenditures:			
Equipment			
Streets & Sidewalks			
Water Improvements	4,375		25,000
Sewer Improvements	4,374		
Park Improvements	4,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>13,249</b>	<b>0</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	349	5,349	349
2011/2012 Budget Authority Amount:	31,750	65,000	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Equipment Reserve</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	5,000
Receipts:			
Transfer from General Fund		5,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	5,000	10,000
<b>Resources Available:</b>	0	5,000	15,000
Expenditures:			
Equipment			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	10,000
Unencumbered Cash Balance Dec 31	0	5,000	5,000
2011/2012 Budget Authority Amount:	0	17,363	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Cunningham**  
will meet on August 13, 2012 at 7:00 PM at City Hall, 119 N Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N Main, Cunningham, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	146,420	36.529	160,502	42.149	233,125	99,138	49.364
Debt Service	38,587	17.259	36,979	14.520			
Library	8,722	3.845	8,550	3.870	9,450	7,911	3.939
Employee Benefits	33,252	13.596	30,901	14.530	42,550	37,658	18.751
Special Highway	18,577		6,000		20,000		
Water Utility	85,019		90,193		104,750		
Sewer Utility	58,556		71,492		67,950		
Capital Improvements	13,249				25,000		
Equipment Reserve					10,000		
<b>Totals</b>	<b>402,382</b>	<b>71.229</b>	<b>404,617</b>	<b>75.069</b>	<b>512,825</b>	<b>144,707</b>	<b>72.054</b>
Less: Transfers	0		35,000		42,500		
Net Expenditure	402,382		369,617		470,325		
Total Tax Levied	132,817		143,925		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,864,694		1,917,267		2,008,319		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	105,000	70,000	35,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	9,667	3,256	34,825
Total	114,667	73,256	69,825

\*Tax rates are expressed in mills

**David C. Steffen**

City Official Title: City Clerk



**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	42	0.021	3
Debt Service	15	0.007	1
Library	4	0.002	0
Employee Benefits	15	0.007	1
<b>TOTAL</b>	<b>75</b>	<b>0.037</b>	<b>5</b>

2012 July 1 Valuation: 2,008,319

Valuation Factor: 2,008.319

Neighborhood Revitalization Subj to Rebate: 123,928

Neighborhood Revitalization factor: 123.928

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

**Proof of Publication**

State of Kansas, Kingman County, ss:

David C. Steffen, of lawful age, being duly sworn, says on his oath that he is the publisher of

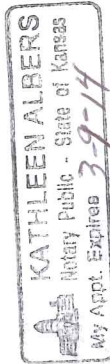
**THE CUNNINGHAM COURIER**

a weekly newspaper published at 209 E. First St., Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

August 2, 2012  
*David C. Steffen*  
 PUBLISHER

Subscribed and sworn to before me this 13<sup>th</sup> day of August 2012

(SEAL)



*Kathleen Albers*  
 NOTARY PUBLIC

My Commission Expires 3-9-14

**Public Notice**

(First published in the Cunningham Courier, August 2, 2012) 1t

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Cunningham

will meet on August 13, 2012 at 7:00 PM at City Hall, 119 N Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N Main, Cunningham, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	146,420	36.529	160,302	42.149	233,125	99,138	49.364
Debt Service	38,587	17.259	36,979	14.520			
Library	8,722	3.845	8,550	3.870	9,450	7,911	3.939
Employee Benefits	33,252	13.596	30,901	14.530	42,550	37,658	18.751
Special Highway	18,577		6,000		20,000		
Water Utility	85,019		90,193		104,750		
Sewer Utility	58,556		71,492		67,950		
Capital Improvements	13,249				25,000		
Equipment Reserve					10,000		
Totals	402,382	71.229	404,617	75.069	512,825	144,707	72.054
Less: Transfers	0		35,000		42,500		
Net Expenditure	402,382		369,617		470,325		
Total Tax Levied	132,817		143,925		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,864,694		1,917,267		2,008,319		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	105,000	70,000	35,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	9,667	3,256	34,825
Total	114,667	73,256	69,825

\*Tax rates are expressed in mills

*David C. Steffen*  
 David C. Steffen  
 City Official Title: City Clerk

ORDINANCE NUMBER 632

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Cunningham

WHEREAS, the City of Cunningham must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Cunningham:

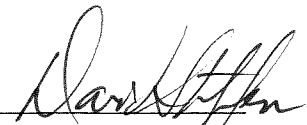
Section One. In accordance with state law, the City of Cunningham has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

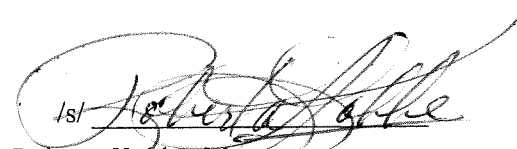
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

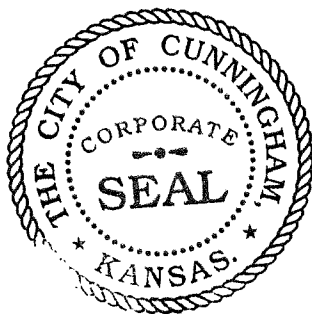
Passed and approved by the Governing Body on this 13th day of August, 2012.

ATTEST: /s/

  
David Steffen, City Clerk

  
Roberta Kobbe, Mayor

(SEAL)



# Proof of Publication

State of Kansas, Kingman County, ss:

David C. Steffen, of lawful age, being duly sworn, says on his oath that he is the publisher of

## THE CUNNINGHAM COURIER

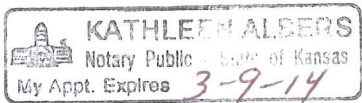
a weekly newspaper published at 209 E. First St., Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

August 16, 2012

David Steffen  
PUBLISHER

Subscribed and sworn to before me this 16<sup>th</sup>  
day of August 2012

(SEAL)



Kathleen Albers

NOTARY PUBLIC

My Commission Expires 3-9-14

### Notice

(Published in The Cunningham Courier, Thursday, August 16, 2012) 11

#### ORDINANCE NO. 632

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF CUNNINGHAM, KANSAS

WHEREAS, the City of Cunningham must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Cunningham:

Section One. In accordance with state law, the City of Cunningham has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13th day of August, 2012.

Roberta Kobbe, Mayor

ATTEST:

David Steffen, City Clerk

[SEAL]